



P.O. Box 755
Big Bear City, CA 92314
(909) 585-3219
(909) 585-2900 fax
FlyBigBear.com

“The Big Bear Airport District provides Big Bear Valley with a safe, efficient and exceptional venue for aviation operations.”

REGULAR BOARD OF DIRECTORS MEETING

Big Bear Airport District
Wednesday, July 10, 2024
4:00 P.M.

Terminal Building – West Wing Board Room (501 Valley Blvd, Big Bear City, CA 92314)

TELECONFERENCE LOCATION

Pursuant to Government Code Section 54953 (b), Board Member Julie Smith will be participating in the Regular Board of Directors Meeting via teleconference from the following location: 7051 N Highway, Mendocino, CA, 95456

BOARD MEMBERS:

Steve Castillo, President
Rick Seifert, Vice-President
Chuck Hicks
Marikay Lindstrom
Julie Smith

Unless you are a public safety official, please turn off your cell phone or place it on vibrate mode during the Meeting.

This Agenda is prepared and posted pursuant to the requirements of the California Government Code Section 54954.2, which is a portion of California’s Open Meeting Law called the “Brown Act.” The agenda contains a brief, general description of each item of business to be discussed and/or transacted. Prior to acting on any Agenda item, the Board will consider public comments.

- 1. CALL TO ORDER**
- 2. FLAG SALUTE**

MISSION STATEMENT: The Big Bear Airport District serves the Big Bear Valley by providing a safe, efficient, and exceptional venue for aviation operations.

3. ROLL CALL AND INTRODUCTIONS

4. APPROVAL OF AGENDA

PUBLIC COMMENTS: A person wishing to comment on an Agenda item should come to the podium and wait for the President to recognize them. Unless otherwise provided for a specific item, all comments are limited to 3 minutes each with an overall total of 15 minutes. No speaker may allot their time to others.

Comments on Agenda items: Comments concerning matters on the agenda will be heard at the time the matter is considered.

Comments on non-Agenda Items: Comments concerning matters not on the agenda will be heard during the Public Comment section on the agenda. A speaker's comments should be within the subject matter jurisdiction of the Big Bear Airport District Board.

Please note that if you wish to address the Board on items not listed on the posted Agenda, the Brown Act does not allow Board discussion of such items because they are not on the agenda and thus were not publicly noticed. Therefore, the Board may only do the following: refer the matter to staff, ask for additional information or request a report back, or give a limited factual response. Your comments may be placed on the agenda for future discussion.

5. SPECIAL PRESENTATIONS AND PROCLAMATIONS: NONE

6. BIG BEAR AIRPORTS PILOTS ASSOCIATION

7. CONSENT AGENDA:

7.1. [Approval of Draft Minutes](#) (Pages 4-5)

7.1.a. Regular Board Meeting 4:00 P.M., June 12, 2024

7.2. [YTD Financial Reports May 2024](#) (Pages 6-20)

8. PULLED CONSENT AGENDA ITEMS

9. BUSINESS MATTERS – DISCUSSION AND POSSIBLE ACTION:

9.1. [Discussion, review and adoption of the Fiscal Year 2024-2025 Salary Schedule](#) (Pages 21-76)

9.1.a. Review and possible adoption of Resolution No. 2024-04: Resolution adopting a salary schedule for Big Bear Airport District employees for Fiscal Year 2024-2025 in accordance with California Code of regulations, Title 2, Section 570.5

9.1.b. Approval of the revised Personnel Manual reflecting the updated salary schedule pursuant to Resolution No. 2024-04

10. MANAGER'S REPORT (Pages 77-80)

11. COMMITTEE REPORTS: NONE

12. DIRECTOR'S COMMENTS

13. FUTURE AGENDA ITEMS

14. NEXT MEETING DATE:

Wednesday, August 14, 2024, at 4:00 P.M. – Regular Board of Directors Meeting

Location: Terminal Building- West Wing Board Room

15. ADJOURNMENT

CERTIFICATION: I, Rebecca Cannon, Board Secretary of the Big Bear Airport District, do hereby certify that I posted a copy of the foregoing Agenda on July 6, 2024, at least 72 hours in advance of the Regular Board of Directors Meeting (Government Code Section 54954.2).



Rebecca Cannon
Board Secretary
Big Bear Airport District

The Big Bear Airport District ("District") Board Meeting area is handicapped accessible. Persons with disabilities can receive this Agenda in an alternative format and should call the Airport Office at (909) 585-3219. Notification of 48 hours prior to the Meeting will enable the District to make arrangements to assure accessibility to the Meeting. The agenda is available for review. Agenda items are posted on the District Website at www.flybigbear.com. If access to the Website is not available, copies may be obtained by calling the Airport Office.



MINUTES

REGULAR BOARD OF DIRECTORS MEETING

Wednesday, June 12, 2024

4:00 P.M.

*"The Big Bear Airport District serves the Big Bear Valley
by providing a safe, efficient, and exceptional venue for aviation operations"*

BOARD OF DIRECTORS

Steve Castillo, President | Rick Seifert, Vice-President
Director Charles Hicks | Director Marikay Lindstrom
Director Julie Smith

MEETING LOCATION

Terminal Building – West Wing Boardroom

1. **CALL TO ORDER:** President Castillo, called to order the Regular Meeting of the Big Bear Airport Board of Directors on Wednesday, June 12, 2024, at 4:00 P.M.
2. **FLAG SALUTE:** President Castillo invited the Board and those present, to join in the flag salute, and the salute followed.
3. **ROLL CALL AND INTRODUCTIONS:** Interim Board Secretary, Ryan Goss, recorded the following:
DIRECTORS PRESENT: Director Hicks, Director Seifert, Director Lindstrom, Director Castillo.
Director Smith was absent with cause.
4. **APPROVAL OF AGENDA:** No changes. Approved by consensus.
5. **SPECIAL PRESENTATIONS AND PROCLAMATIONS:** NONE
6. **BIG BEAR AIRPORTS PILOTS ASSOCIATION:** President of BBPA, Jack Williams contributed.
7. **CONSENT AGENDA:** Director Hicks moved to approve the Minutes from the Regular Board of Directors Meeting of May 8, 2024, and the filing of the YTD financial reports for April 2024. Director Seifert seconded the motion. The motion passed, with all members present voting AYE.
8. **PULLED CONSENT AGENDA ITEMS:** NONE

9. BUSINESS MATTERS:

9.1. DISCUSSION, REVIEW AND ADOPTION OF APPROPRIATIONS LIMIT CALCULATIONS WORKSHEET

Director Seifert moved to adopt Resolution No. 2024-01; Resolution adopting the Big Bear Airport Appropriations Limit for Fiscal Year 2024-2025. Director Lindstrom seconded the motion. A roll-call vote was taken, and the motion passed with all members present voting AYE.

9.2. DISCUSSION, REVIEW AND ADOPTION OF THE FISCAL YEAR 2024-2025 DISTRICT BUDGET

Director Castillo moved to adopt Resolution No. 2024-02; Resolution adopting the Big Bear Airport Annual Budget for Fiscal Year 2024-2025. Director Lindstrom seconded the motion. A roll-call vote was taken, and the motion passed with all members present voting AYE.

9.3. APPOINTING A NEW BOARD SECRETARY

Director Hicks moved to adopt Resolution No. 2024-03; Resolution appealing Resolution No. 2022-18 and appointing Rebecca Cannon as the new Board Secretary for the Big Bear Airport District. Director Seifert seconded the motion. A roll-call vote was taken, and the motion passed with all members present voting AYE.

At 4:24 P.M., Director Hicks excused himself from the remainder of the meeting.

9.4. DISCUSSION AND POSSIBLE APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT WITH ARIES ADVISORS

Director Seifert moved to approve the agreement with Aries Advisors not to exceed a cost of \$15,000. Director Lindstrom seconded the motion. A roll-call vote was taken, and the motion passed with all members present voting AYE.

10. MANAGERS' REPORT: Reports highlighting airport operations since the last Board meeting were presented by General Manager Ryan Goss.

11. COMMITTEE REPORTS: NONE

12. DIRECTOR'S COMMENTS: All present Directors contributed.

13. FUTURE AGENDA ITEMS: NONE

14. NEXT MEETING DATE:

Wednesday, July 12, 2024, at 4:00 P.M. – Regular Board of Directors Meeting
Location: West Wing Board Room, Terminal

15. ADJOURNMENT: 4:40 P.M.

Steve Castillo, President
Board of Directors

Attest: _____
Ryan Goss

General Manager/Interim Board Secretary

**Big Bear Airport District
Profit & Loss Budget Performance
May 2024**

	May 24	Jul - May 24	Total Budget	\$ Over/(Under) Budget	% of Budget Target: 91%
Income					
4054 · State Subsidy	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	100%
4055 · Tax Revenues	80,156	2,094,855	1,967,900	126,955	106%
4056 · City Tax Revenue	-	-	113,800	(113,800)	0%
4110 · Sales-Aircraft Fuel	47,916	534,339	703,000	(168,661)	76%
4200 · Auto Parking	550	5,900	6,600	(700)	89%
4206 · Events Revenue	-	-	1,000	(1,000)	0%
4210 · Commercial Leases	6,177	68,091	85,200	(17,109)	80%
4220 · Ground Lease	6,204	69,037	47,700	21,337	145%
4230 · Hangar Rentals	34,206	383,287	437,200	(53,913)	88%
4254 · Gate Access Remote/Key Repl.	-	260	300	(40)	87%
4255 · Aircraft Oil Sales	159	3,429	2,800	629	122%
4256 · Aircraft Stores Sales	791	5,671	1,700	3,971	334%
4260 · Souvenir Sales	492	7,552	7,400	152	102%
4270 · Storage Units	488	5,398	6,900	(1,502)	78%
4280 · Tiedown Rents	906	7,446	8,300	(854)	90%
4290 · Tiedown Transient	210	1,667	1,800	(133)	93%
4300 · RV/Camper Storage	1,480	16,100	18,100	(2,000)	89%
4310 · Misc Revenue	-	1,101	-	-	-
4320 · Late Fees-Tenant Rentals	-	74	300	(226)	25%
4325 · Sales Adjustment	-	-	-	-	-
Total Income	179,735	3,214,207	3,420,000	(205,793)	94%
Cost of Goods Sold					
5000 · COGS- Aircraft Fuel	39,310	433,902	595,600	(161,698)	73%
5005 · COGS-Souvenirs	-	24	3,500	(3,476)	1%
5010 · COGS - Oil	-	-	1,700	(1,700)	0%
5015 · COGS - Aircraft Stores	-	-	1,200	(1,200)	0%
Total COGS	39,310	433,926	602,000	(168,074)	72%
Gross Profit	140,425	2,780,281	2,818,000	(37,719)	99%
Expense					
5040 · Marketing	1,844	73,493	74,500	(1,007)	99%
5061 · Bank Charges/Credit Card Fees	2,022	26,157	32,400	(6,243)	81%
5070 · Board Election Costs	-	-	3,800	(3,800)	0%
5090 · Contract Services	6,309	82,509	125,000	(42,491)	66%
5110 · Motorized Vehicle Fuel	-	13,651	26,800	(13,149)	51%
5125 · Directors' Expenses	400	9,100	14,100	(5,000)	65%
5140 · Dues & Subscriptions	2,332	17,217	13,000	4,217	132%
5150 · Staff Expenses	644	10,212	12,700	(2,488)	80%
5160 · Fees/Permits/Licenses	644	22,094	22,100	(6)	100%
5170 · Hazardous Waste Pickup	370	525	2,500	(1,975)	21%
5180 · Insurance-Liability Expense	-	110,426	100,500	9,926	110%
5182 · Insurance-Worker's comp	-	23,206	15,800	7,406	147%
5210 · Janitorial Supplies	435	4,705	4,800	(95)	98%
5215 · Manager's Expenses	50	711	2,100	(1,389)	34%
5230 · Office Operational Expense	244	3,271	6,400	(3,129)	51%
5250 · Professional Services	655	58,313	67,500	(9,187)	86%
5259 · AviMet DataLink AWOS Service	-	540	1,000	(460)	54%
5260 · Repair & Maintenance-AWOS	-	1,250	4,100	(2,850)	30%
5271 · Repair & Maintenance-Computer	-	300	6,200	(5,900)	5%
5275 · R & M - Aircraft Fuel Farm	-	4,252	8,400	(4,148)	51%
5280 · Repair & Maintenance-Grounds	13,207	22,304	35,000	(12,696)	64%
5285 · Repair & Maintenance-Hangars	-	4,775	10,000	(5,225)	48%
5290 · Repair & Maintenance-Lighting	-	2,566	6,200	(3,634)	41%
5295 · R & M - Terminal Building	-	6,104	6,200	(96)	98%
5300 · R & M - Motorized Equipment	179	24,844	25,000	(156)	99%
5305 · Repair & Maint Fire Extinguish	-	1,386	3,600	(2,214)	39%
5310 · Emerg Equip/Supplies	-	1,049	1,200	(151)	87%
5350 · CDTFA Dealer Tax	48	532	600	(68)	89%
5360 · Office Communications	727	8,051	8,500	(449)	95%
5373 · Tools/Small Maint Equipment	-	455	2,500	(2,045)	18%
5390 · Winter Ops Contingency	-	-	6,000	(6,000)	0%
5400 · Utilities	9,669	135,992	200,000	(64,008)	68%
6565 · Salaries	59,566	544,888	738,700	(193,812)	74%
6566 · Vacation Expense	2,029	26,771	32,300	(5,529)	83%
6567 · Sick Leave Expense	1,757	24,954	29,000	(4,046)	86%
6568 · Payroll Expenses	-	-	200	(200)	0%
6570 · FICA-Employer	-	615	2,500	(1,885)	25%
6575 · Medicare-Employer	977	9,067	9,100	(33)	100%
6585 · Health, Life, Dent & Vision Ins	26,936	244,522	251,500	(6,978)	97%
6590 · 457 Contribution-ER Match	2,308	33,901	63,700	(29,799)	53%

**Big Bear Airport District
Profit & Loss Budget Performance
May 2024**

	May 24	Jul - May 24	Total Budget	\$ Over/(Under) Budget	% of Budget Target: 91%
6594 · Survivor Benefit Expense	-	-	500	(500)	0%
6595 · Pension Expense	6,679	108,594	116,200	(7,606)	93%
6596 · Pension - ER Paid for EE	1,424	11,164	11,100	64	101%
6597 · GASB 68 Report Fee	-	700	700	-	100%
6599 · SSA218-CalPERS Annual AdminFee.	-	-	300	(300)	0%
Total Expense	141,455	1,675,166	2,104,300	(429,134)	80%
Net Ordinary Income	(1,030)	1,105,115	713,700	391,415	155%
Other Income/Expense					
Other Income					
4312 · AC Recov./Call Out/Misc.Labor	-	1,638			
4330 · Investment Revenue	6,309	303,140	58,700	244,440	516%
4332 · Unrealized Gain/(Loss) on Invt	7,150	240,003			
4340 · Use of Terminal Reserve Funds	-	-	662,700	(662,700)	0%
Total Other Income	13,459	544,781	721,400	(176,619)	76%
Other Expense					
CIP22R2 · Temp.Modular Office Space	-	45,914	150,000	(104,086)	31%
CIP24-1 · Pavement Rehab/Crack filling	-	-	55,000	(55,000)	0%
CIP24-2 · Utility Trailer	15,386	15,386	25,000	(9,614)	62%
CIP24-3 · Hangar Door Upgrade	19,922	43,964	50,000	(6,036)	88%
5204 · Terminal Bldg. Design & Constr.	-	104,619	662,700	(558,081)	16%
5205 · Interest Exp-Terminal Bldg Loan	-	173,601	169,600	4,001	102%
5207 · Term.Bldg. Loan Debt Service	-	275,000	275,000	-	100%
Total Other Expense	35,308	658,484	1,387,300	(728,816)	47%
Net Other Income	(21,849)	(113,703)	(665,900)	552,197	17%
Net Income	\$ (22,879.00)	\$ 991,412.00	\$ 47,800.00	\$ 943,612.00	

Big Bear Airport District Balance Sheet As of May 31, 2024

	May 31, 24
ASSETS	
Current Assets	
Checking/Savings	
1040 · Checking Account	429,480
Total Checking/Savings	429,480
Accounts Receivable	
1140 · Accounts Receivable	16,006
Total Accounts Receivable	16,006
Other Current Assets	
1001 · Petty Cash	350
1125 · LAIF	1,234,463
1125.01 · LAIF - Fair Market Value	-9,551
1127 · TD Ameritrade, Inc.	14,065,333
1128 · CLASS	600,000
1142 · Lease Receivable	138,108
1160 · Prepaid Medical/Life Insurance	20,029
1161 · Prepaid Insurance-Liability	4,665
1164 · Pre Paid Jet A Fuel Tax	9,986
1166 · Pre-Paid Expense	4,500
1181 · Inventory-Souvenirs	10,898
1182 · Inventory-Fuel	98,621
1183 · Inventory - Oil	6,849
1185 · Inventory - Aircraft Stores	9,118
Total Other Current Assets	16,193,369
Total Current Assets	16,638,855
Fixed Assets	
1201 · Land	3,692,512
1220 · Land Improvements	18,172,525
1240 · Structure Improvements	5,735,091
1241 · Old Terminal Building	2,643,000
1250 · Operating Equipment	4,111,754
1270 · Accumulated Depreciation	-19,693,542
1300 · Construction in Progress	416,423
Total Fixed Assets	15,077,762
Other Assets	
1150 · Deferred Outflows of Resources	1,186,619
Total Other Assets	1,186,619
TOTAL ASSETS	32,903,236
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2001 · Accounts Payable	80,958
Total Accounts Payable	80,958
Other Current Liabilities	
2123 · Accrued Vacation	39,401
2124 · Accrued Sick Leave	45,637
2200 · Sales Taxes Payable	11,573
2301 · Deposits-Tenant Security	35,066
2302 · Deposits-Gate Access	6,290

**Big Bear Airport District
Balance Sheet
As of May 31, 2024**

	<u>May 31, 24</u>
2303 · Deposits-Wait List	9,662
2320 · Prepaid Rents	<u>16,771</u>
Total Other Current Liabilities	164,400
Total Current Liabilities	245,358
Long Term Liabilities	
2525 · Terminal Building Loan	7,930,942
2600 · Net Pension Liability	770,031
2620 · Net OPEB Obligation	1,871,381
2625 · Deferred Inflows of Resources	271,307
2630 · DIR - Leases	<u>132,661</u>
Total Long Term Liabilities	10,976,322
Total Liabilities	11,221,679
Equity	
3900 · Retained Earnings	20,690,153
Net Income	<u>991,404</u>
Total Equity	21,681,557
TOTAL LIABILITIES & EQUITY	<u><u>32,903,236</u></u>

Big Bear Airport District
US Bank CC Expense-Detail
May 2024

<u>Date</u>	<u>Memo</u>	<u>Amount</u>
US Bank		
05/22/2024	Accusource	222.96
05/22/2024	Calculator, Cards, Markers, Paper, Toner	191.40
05/22/2024	Coffee Bar	44.13
05/22/2024	HR Webinar Abby	149.00
05/22/2024	Admin Professional Flowers	138.93
05/22/2024	Nata, IP, Zoom	1,816.98
05/22/2024	Credit from Amazon	-84.64
Total US Bank		<u>2,478.76</u>
TOTAL		<u><u>2,478.76</u></u>

Big Bear Airport District Monthly Check Report May 2024

Date	Num	Name
05/01/2024	DD2565	Abby Erickson
05/01/2024	DD2566	Ariel Valenzuela
05/01/2024	DD2567	Christopher T. Hearn
05/01/2024	DD2568	Hugo Medel-Valdes
05/01/2024	DD2569	James Ryan Goss
05/01/2024	DD2570	John M. Egerer
05/01/2024	DD2571	John R Melissa
05/15/2024	DD2572	Abby Erickson
05/15/2024	DD2573	Ariel Valenzuela
05/15/2024	DD2574	Hugo Medel-Valdes
05/15/2024	DD2575	James Ryan Goss
05/15/2024	DD2576	John M. Egerer
05/15/2024	DD2577	John R Melissa
05/29/2024	DD2578	Abby Erickson
05/29/2024	DD2579	Ariel Valenzuela
05/29/2024	DD2580	Hugo Medel-Valdes
05/29/2024	DD2581	James Ryan Goss
05/29/2024	DD2582	John M. Egerer
05/29/2024	DD2583	John R Melissa
*** Missing numbers here ***		
05/14/2024	4595	PERS - Retirement
05/14/2024	4596	PERS - Retirement
*** Missing numbers here ***		
05/29/2024	4600	PERS - Retirement
05/29/2024	4601	PERS - Retirement
05/29/2024	4602	PERS - Medical
*** Missing numbers here ***		
05/15/2024	34289	Christopher T. Hearn
05/07/2024	34290	Bear Valley Electric
05/07/2024	34291	Big Bear Chamber of Commerce
05/07/2024	34292	Big Bear City CSD.
05/07/2024	34293	Castillo, Steve
05/07/2024	34294	Chem-Pak, Inc.
05/07/2024	34295	Egerer, John
05/07/2024	34296	Erickson, Abby.
05/07/2024	34297	Frontier Communications
05/07/2024	34298	Goss, Ryan
05/07/2024	34299	Kinnikinnick
05/07/2024	34300	Lindstrom, Marikay.
05/07/2024	34301	Medel, Hugo
05/07/2024	34302	Melissa, John
05/07/2024	34303	Mountain Water Company
05/07/2024	34304	Seifert, Rick
05/07/2024	34305	Smith, Julie
05/07/2024	34306	South Coast AQMD
05/07/2024	34307	Valenzuela, Ariel.
*** Missing numbers here ***		
05/14/2024	34309	Advanced Copy Systems
05/14/2024	34310	Aircraft Spruce & Specialty Co.
05/14/2024	34311	AmeriGas
05/14/2024	34312	Big Bear City CSD.
05/14/2024	34313	Big Bear Grizzly
05/14/2024	34314	Crafc, Inc.
05/14/2024	34315	Powerlift Doors of California
05/14/2024	34316	USDA Forest Service
05/14/2024	34317	Valenzuela, Ariel.
05/14/2024	34318	Advanced Copy Systems
05/20/2024	34319	Lindstrom, Marikay H-X22
05/21/2024	34320	Accent Computer Solutions, Inc.
05/21/2024	34321	Cole Huber LLP
05/21/2024	34322	Principal Financial Group
05/21/2024	34323	Rauch Comm.Consultants Inc.
05/21/2024	34324	Reliance Standard
05/21/2024	34325	Shred-it, Inc.
05/21/2024	34326	Spectrum Business (Charter)
05/21/2024	34327	Lindstrom, Marikay H-X22
05/28/2024	34328	Southwest Gas

11:56 AM

07/01/24

Big Bear Airport District Monthly Check Report May 2024

<u>Date</u>	<u>Num</u>	<u>Name</u>
05/28/2024	34329	Aircraft Spruce & Specialty Co.
05/28/2024	34330	C & D Termite & Pest Control
05/28/2024	34331	Carquest of Big Bear, Corp.
05/28/2024	34332	Comlock Security Group
05/28/2024	34333	De Lage Landen
05/28/2024	34334	DOVES of Big Bear Valley
05/28/2024	34335	Southwest Gas
*** Missing numbers here ***		
05/13/2024	4203430911	Big Tex Trailer World

11:56 AM

07/01/24

Big Bear Airport District
Monthly Check Report
May 2024

Memo	Amount
580695	-18.13
4452-19	-188.00
650	-179.03
BBAD	-1,124.10
345023	-118.12
1	-500.00
910000935051	-33.66
Cashier Check for Utility Trailer	-15,386.47

California State Treasurer
Fiona Ma, CPA



Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

May 06, 2024

[LAIF Home](#)
[PMIA Average Monthly Yields](#)

BIG BEAR AIRPORT DISTRICT

GENERAL MANAGER
P.O. BOX 755
BIG BEAR CITY, CA 92314

[Tran Type Definitions](#)

Account Number: [REDACTED]

April 2024 Statement

Effective Date	Transaction Date	Tran Type	Confirm Number	Web Confirm Number	Authorized Caller	Amount
4/15/2024	4/12/2024	QRD	1751213	N/A	SYSTEM	9,307.08

Account Summary

Total Deposit:	9,307.08	Beginning Balance:	1,246,615.93
Total Withdrawal:	0.00	Ending Balance:	1,255,923.01

Columbia Capital Management, LLC
PORTFOLIO SUMMARY
Big Bear Airport District
Income
 May 31, 2024

Security Type	Quantity	Total Cost	Market Value	Pct. Assets	Cur. Yield	Est. Annual Income
Fixed Income						
Agency Securities	2,185,000	2,182,395.00	2,181,976.25	68.0	5.3	112,595.00
Treasury Notes	1,032,000	1,005,538.73	1,008,135.00	31.4	5.1	30,960.00
	3,217,000	3,187,933.73	3,190,111.25	99.4	5.3	143,555.00
Cash and Equiv.						
Cash and Equivalents	3,698	18,259.54	18,259.54	0.6	0.0	0.00
	3,698	18,259.54	18,259.54	0.6	0.0	0.00
TOTAL PORTFOLIO	3,220,698	3,206,193.27	3,208,370.79	100.0	5.3	143,555.00

Columbia Capital Management, LLC
FIXED INCOME PORTFOLIO
Big Bear Airport District
Income
May 31, 2024

Quantity	Security	Unit Cost	Total Cost	Price	Market Value	Accrued Interest	Market Value +Accr.Int.	Pct. Assets	Yield To Mat.	Duration
Agency Securities										
1,160,000	FEDERAL HOME LN 5.125%25 DUE 08/28/25	100.00	1,160,025.00	99.84	1,158,088.64	15,357.92	1,173,446.56	36.1	5.24	1.18
500,000	FHLB 4.875%24 DUE 09/13/24	99.47	497,345.00	99.83	499,154.28	5,281.25	504,435.53	15.6	5.37	0.28
525,000	FHLB 5.48%24 DUE 10/18/24	100.00	525,025.00	99.95	524,733.32	3,436.42	528,169.74	16.4	5.54	0.38
	5.480% Due 10-18-24									
			2,182,395.00		2,181,976.25	24,075.58	2,206,051.83	68.0	5.34	0.78
Cash and Equivalents										
	Cash		14,561.42		14,561.42		14,561.42	0.5		0.00
3,698	SCHWAB US TREASURY MONEY INVESTOR	1.00	3,698.12	1.00	3,698.12		3,698.12	0.1		0.00
			18,259.54		18,259.54	0.00	18,259.54	0.6	0.00	0.00
Treasury Notes										
1,032,000	US TREASUR NT 3%07/25 UST NOTE DUE 07/15/25	97.44	1,005,538.73	97.69	1,008,135.00	11,652.53	1,019,787.53	31.4	5.14	1.07
	3.000% Due 07-15-25									
			1,005,538.73		1,008,135.00	11,652.53	1,019,787.53	31.4	5.14	1.07
			3,206,193.27		3,208,370.79	35,728.11	3,244,098.90	100.0	5.25	0.87

Columbia Capital Management, LLC
PERFORMANCE REPORT
GROSS OF FEES
Big Bear Airport District
Income

From 04-30-24 to 05-31-24

Portfolio Value on 04-30-24	3,205,213.40
Accrued Interest	23,395.73
Contributions	0.00
Withdrawals	0.00
Realized Gains	0.00
Unrealized Gains	3,136.52
Interest	20.86
Dividends	0.00
Change in Accrued Interest	12,332.38
Portfolio Value on 05-31-24	3,208,370.79
Accrued Interest	35,728.11
Average Capital	3,228,609.13
Total Gain before Fees	15,489.77
IRR for 0.08 Years	0.48%

Columbia Capital Management, LLC
PERFORMANCE REPORT
GROSS OF FEES
Big Bear Airport District
Income

From 05-01-22 to 05-31-24

Portfolio Value on 05-01-22		0.00
Accrued Interest		0.00
Contributions		0.00
Withdrawals		0.00
Transfers In	2,999,733.00	
Realized Gains	35,357.59	
Unrealized Gains	2,177.52	
Interest	171,102.68	
Dividends		0.00
Change in Accrued Interest		35,728.11
Portfolio Value on 05-31-24	3,208,370.79	
Accrued Interest		35,728.11
Average Capital		2,873,594.42
Total Gain before Fees		244,365.90
IRR for 2.08 Years		8.50%

NO.	APPORTIONMENT	COLLECTION PERIOD	APPORTIONMENT DATE	FUNDS AUTOMATICALLY DEPOSITED	CHECK AMOUNT
1.	Tax Roll Revenues	7/1/23 - 11/1/23	11/8/2023	11/13/2023	\$228,862.62
2.	Tax Roll Revenues	11/4/23 - 11/20/23	11/27/2023	11/29/2023	\$100,086.49
3.	Homeowners' Exemption Reimbursement - 15%	7/1/23 - 11/30/23	12/6/2023	12/7/2023	\$1,653.66
4.	Tax Roll Revenues	11/21/23 - 12/14/23	12/18/2023	12/20/2023	\$736,298.92
5.	Tax Roll Revenues - RPTTF Distribution*	4/29/23 - 12/14/23	12/21/2023	12/27/2023	\$88,762.15
6.	Tax Roll Revenues	12/15/23 - 1/5/24	1/9/2024	1/11/2024	\$23,207.85
7.	Homeowners' Exemption Reimbursement - 35%	12/1/23 - 12/31/23	1/11/2024	1/16/2024	\$3,858.51
8.	Tax Roll Revenues - Including VLF**	1/9/24 - 1/12/24	1/17/2024	1/19/2024	\$5,551.70
9.	Tax Roll Revenues - Including Unitary	1/13/24 - 2/2/24	2/14/2024	2/16/2024	\$53,548.50
10.	Tax Roll Revenues	2/3/24 - 2/23/24	3/5/2024	3/7/2024	\$27,030.35
11.	Tax Roll Revenues	2/24/24 - 3/22/24	3/26/2024	3/28/2024	\$106,767.41
12.	Tax Roll Revenues	3/23/24 - 4/12/24	4/16/2024	4/18/2024	\$639,070.91
13.	Tax Roll Revenues	4/13/24 - 4/26/24	4/30/2024	5/2/2024	\$12,583.08
14.	Homeowners' Exemption Reimbursement - 35%	1/1/24 - 4/30/24	5/3/2024	5/7/2024	\$3,858.51
15.	Tax Roll Revenues - Including VLF and Unitary	4/27/24 - 5/6/24	5/15/2024	5/17/2024	\$16,211.10
16.	Tax Roll Revenues - RPTTF Distribution*	12/15/23 - 4/26/24	5/24/2024	5/29/2024	\$47,503.03
17.	Homeowners' Exemption Reimbursement - 15%				
18.	Tax Sales Excess Proceeds				
19.	Tax Roll Revenues				
20.	FY 2023-2024 Year-End Reconciliation				
21.	FY 2023-2024 Teeter Plan Adjustment				
	<i>* Redevelopment Property Tax Trust Fund</i>			Total	\$2,094,854.79



Date: July 10, 2024
To: Board of Directors
From: Ryan Goss, General Manager
Subject: **Review and possible adoption of Resolution No. 2024-04 adopting a salary schedule for Fiscal Year 2024-2025; and
Amendment of the Personnel Manual to include the updated salary schedule**

Background:

Pursuant to the California Code of Regulations Title 2, Section 570.5 adopted by the California Public Retirement System (CalPERS), the Board of Directors is required to review the salary schedule for each position on an annual basis. At present, the compensation for each position is set out in the Personnel Manual.

Staff made minor changes to the manual by removing compensation ranges from each job description and instead included them as an appendix (Appendix B) that lists the updated salary schedule for Fiscal Year 2024-2025 approved pursuant to the Resolution provided to CalPERS.

Reviews of the employee salary schedule will be brought to the board for consideration and possible adoption annually.

The District Board recently approved and adopted the Fiscal Year 2024-2025 annual budget at the June 12, 2024, Regular Board of Directors meeting. The budget was built on several assumptions including a cost-of-living adjustment (COLA) of 3.0%. This adjustment was based on the Bureau of Labor Statistics' consumer price index for the region.

Recommendations:

The Board of Directors approve and adopt Resolution No. 2024-04 as written adopting the Big Bear Airport District's Salary Schedule for Fiscal Year 2024-2025; and

The Board of Directors approve the amended Personnel Manual to include the updated salary schedule as an appendix.

RESOLUTION NO. 2024-04

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BIG BEAR AIRPORT DISTRICT
ADOPTING A SALARY SCHEDULE FOR FISCAL YEAR 2024-2025 IN ACCORDANCE
WITH CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5**

WHEREAS, the Big Bear Airport District is a public entity that contracts with the California Public Employees Retirement System (“CalPERS”); and

WHEREAS, as a public entity with a CalPERS contract, Big Bear Airport District is required to comply with the California Code of Regulations Title 2, Section 570.5, which provides that the Board of Directors must review, approve and adopt the salary schedule for all employees in accordance with the requirements of applicable public meeting laws; and

WHEREAS, the Board of Directors recognizes the need to formally adopt employee salaries for the purpose of the California Public Employees’ Retirement System (CalPERS) retirement calculations and processing; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Big Bear Airport District as follows:

1. That the Fiscal Year 2024-2025 Salary Schedule set forth in “Exhibit B” of the Big Bear Airport District Personnel Manual, attached hereto and incorporated herein by reference, is approved and adopted on July 10, 2024.
2. The Salary Schedule approved and adopted by this resolution shall be reviewed annually by the Board of Directors, in accordance with the California Code of Regulations requirements.

PASSED, APPROVED AND ADOPTED this 10th day of July 2024 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Steve Castillo, Board President

ATTEST:

I hereby certify that the Board of Directors of the Big Bear Airport District adopted the foregoing Resolution No. 2024-04 at a Regular Board of Directors Meeting held on the 10th day of July 2024.

Rebecca Cannon, Board Secretary



BIG BEAR AIRPORT DISTRICT

PERSONNEL MANUAL

| *Approved June 17, 2020 July 10, 2024*

TABLE OF CONTENTS

INTRODUCTION

EMPLOYMENT PRACTICES

	Page #
Equal Employment Opportunity.....	4
Immigration Law Compliance.....	4
Advertising Requirement for New Hire.....	5
Nepotism.....	5
Employment Physical Examination.....	5
Anti-Harassment & Anti-Retaliation.....	6-7
Employee Classification Definitions.....	8
Job Descriptions	
General Manager (including duties of Ops/Maintenance Manager).....	9-11
Maintenance Worker I, II and III.....	12-14
Administration Manager.....	15-17
Administrative Analyst.....	18-20
Administrative Assistant.....	21-22
Probationary Period.....	23
Attendance.....	23
Performance Evaluation.....	24
Employees Required to Drive on District Business.....	25
Reimbursement for Training, Education and Conferences.....	25

COMPENSATION AND TIME KEEPING

Pay Periods.....	26
Hours of Work.....	26
Time Reporting.....	26
Overtime Compensation.....	26
Call-Out Pay.....	26
Stand-By Pay.....	26

EMPLOYMENT BENEFITS

Flexible Benefit Plan – Health and Welfare Benefits	
Medical, Dental and Vision Insurance.....	27
Life Insurance.....	27
Accidental Death and Dismemberment Insurance.....	27

Retirement Plan.....	28
Deferred Compensation.....	28
Holidays.....	29
Vacation.....	30
Payment of Vacation Time.....	31
Sick Leave Policy for Full-time Employees.....	32
Sick Leave Policy for Part-time and Temporary Employees.....	33
California Paid Family Leave.....	34
Bereavement Leave.....	34
Military Leave.....	34
Jury Duty and Witness Service.....	35
Educational Assistance.....	36

EMPLOYEE STANDARDS

Guidelines for Accepting and Providing Gifts, Entertainment and Services.....	37
Outside Employment.....	38
Use of Computers, the Internet & Electronic Communication.....	39-40
Disciplinary Action.....	41-42
Grievance Procedure.....	43-44

HEALTH AND SAFETY

Drug and Alcohol-Free Workplace.....	45-46
Accommodation for Drug & Alcohol Rehabilitation Program.....	46
Smoke & Vape-Free Workplace.....	47
Workers Compensation.....	48
Short-Term Disability.....	49
Lactation Accommodation.....	50
Protective Clothing and Boots.....	51

Appendix A

Acknowledgment of Receipt of Personnel Manual.....	52
--	----

Appendix B

<u>Salary Schedule (provided yearly)</u>	<u>53</u>
--	-----------

Introduction

Welcome! As an employee of Big Bear Airport District (BBAD), you are an important member of a team effort. We hope that you will find your position with BBAD rewarding, challenging, and productive.

This Personnel Manual is intended to explain the terms and conditions of employment of all full-time and part-time employees. Written employment contracts between BBAD and some individuals may supersede some of the provisions in the manual. Where not specifically modified by a contract signed by the Board President, the terms of the manual govern.

This manual summarizes the policies and practices in effect at the time of publication. This manual supersedes all previously issued manuals.

Questions about application, interpretation, or clarification regarding any specific policy or procedure is to be directed to the General Manager of the Big Bear Airport District.

Because such policies and procedures are subject to change, with or without prior notice, the information provided in this Personnel Manual is not intended to create a contract of employment, nor should it be construed as terms and conditions of a contract of employment with the District.

To the extent that any policy may conflict with federal, state or local laws, the District will abide by the applicable federal, state or local law.

The Big Bear Airport District reserves the right to suspend, revise, or revoke any of its policies and procedures at any time, with or without notice.

Equal Employment Opportunity

Big Bear Airport District is an equal opportunity employer and makes employment decisions on the basis of merit. BBAD's policy prohibits unlawful discrimination based on race, color, creed, age, gender, gender identity, gender expression, sex, sexual orientation, national origin or ancestry, religion, marital status, military or veteran status, pregnancy or related medical condition, physical or mental disability, medical condition, including genetic characteristics, or any other consideration made unlawful by applicable federal, state, or local laws.

BBAD maintains a zero tolerance of violations of this policy by any employee or any other persons doing business with BBAD and will take prompt and appropriate measures to enforce an atmosphere of non-discrimination in the workplace.

Immigration Law Compliance

BBAD employs only United States citizens and non-citizens who are authorized to work in the United States and does not unlawfully discriminate on the basis of citizenship or national origin. In compliance with the Immigration Reform and Control Act, each new employee, as a condition of employment, must complete the Employment Eligibility Verification Form (I-9) and present appropriate documentation establishing identity and employment eligibility no later than three (3) days following date of hire. If appropriate documentation is not received within this time, the employment relationship will be terminated.

Advertising Requirement for New Hire

Advertising is required for the hiring of any full-time position and initially will be advertised locally for two weeks. Additional advertising will be at the General Manager's discretion.

Advertising is not required for the hiring of a part-time position; although, if the General Manager deems it necessary in order to find a qualified person, he/she may choose to advertise.

Advertising is not required for the hiring of a temporary employee who is, and shall remain, an at-will employee.

Nepotism

In the best interest of the Big Bear Airport District and its staff, the hiring of close relatives will be discouraged. For the purpose of this policy, "close relative" is defined as husband, wife, mother, father, son, daughter, sister and brother.

Employment Physical Examination

Any individual who is offered full-time, temporary or part-time employment shall be required to submit to a physician's examination and controlled substance test at District expense before he/she may begin work.

The examining physician will be provided a description of the job involved to assist in a determination of the individual's fitness to work.

Employment is contingent upon an employee's successful completion of the medical examination.

Anti-Harassment & Anti-Retaliation

The Big Bear Airport District strives to maintain a workplace that fosters mutual employee respect and promotes harmonious, productive working relationships. The District believes that harassment or discrimination in any form constitutes misconduct that undermines the integrity of the employment relationship. Therefore, the Big Bear Airport District maintains a strict policy prohibiting all forms of unlawful harassment, including sexual harassment and harassment based on race, color, religion, national origin, age, or any other characteristic protected by state or federal law. This policy applies to all agents and employees of the District, including supervisors and non-supervisory employees. It prohibits unlawful harassment of any form including verbal, physical and visual harassment. It also prohibits retaliation of any kind against individuals who file valid complaints or who assist in a District investigation.

Sexual harassment includes, but is not limited to, making unwanted sexual advances and requests for sexual favors where either

- submission to the offensive conduct is either an explicit or implicit condition of employment, status or promotion;
- submission to or rejection of the conduct is used as the basis for an employment decision affecting the harassed employee;
- the conduct has the purpose or effect of substantially interfering with an employee's work performance or creates an intimidating, hostile, or offensive work environment; or
- submission to, or rejection of, the conduct is the basis for any decision affecting benefits, services, programs, or other available activities.

Unlawful harassment/abusive conduct may take other forms, including:

- repeated infliction of verbal abuse, such as the use of derogatory remarks, insults or epithets, that a reasonable person would find threatening, intimidating, or humiliating, or the gratuitous sabotage or undermining of a person's work performance.
- physical conduct, such as assault, blocking normal movement, or interference with work directed at an employee because of the employee's sex or other protected characteristic;
- visual conduct, such as derogatory posters, cartoons, drawings or gestures.

A single act shall not constitute abusive conduct, unless especially severe and egregious. Any employee who believes he or she has been harassed by a co-worker, supervisor, or Director of the District should firmly and clearly tell the person engaging in the harassing conduct that it is unwelcome, offensive and should stop at once. The person should also promptly report the occurrence to the General Manager or the President of the Board of Directors if the

harassing conduct involves the General Manager. The District will promptly and thoroughly investigate the claims, either through its own personnel, or through a contract investigator.

Disciplinary action, up to and including termination, will be taken against any employee who engages in harassing behavior. The District will conduct its investigation in as confidential a manner as possible. A timely resolution of each complaint will be reached and communicated to the employee and the other parties involved. Appropriate corrective action, up to and including termination, will be taken promptly against any employee engaging in discrimination and/or harassment. Retaliation against any employee for filing a complaint or participating in an investigation is strictly prohibited. However, any employee who knowingly makes a false claim of harassment and/or discrimination will be subject to corrective action, up to and including, termination.

By January 1, 2021, Big Bear Airport District, along with all employers in the State of California with five or more employees, must provide training and education regarding sexual harassment. Supervisory employees must complete two hours of classroom or other effective interactive training. Nonsupervisory employees must complete one hour of classroom or other effective interactive training. Thereafter, each employee must complete training once every two years.

Employee Classification Definitions

- A. **Regular Employee:** ~ An employee who has completed probation and is assigned to a position which has been established on a permanent year-round basis requiring work on a regular basis. Such employees are appointed with the reasonable expectation that their position will continue on a career basis, provided funding is available and allocated. Regular employees who are members of CalPERS are eligible for all employer-sponsored benefits.
~ An employee whose normal assigned work hours equal a full 40-hour work week, or the equivalent thereof, as agreed.
- B. **Part-time Employee:** ~ An employee whose normal assigned work hours are less than a full 40-hour work week. Appointment on a regular part-time basis may be made if the assignment requires a maximum of 19 hours work per week on a permanent year-round basis.
- C. **Temporary Employee:** ~ A part-time or full-time employee whose position is funded on a seasonal or other special time period basis. Employee benefits are not provided. This classification does not guarantee employment for any specific length of time. Employment is at the mutual consent of the employee and the District and, therefore, either the employee or the District can terminate the employment relationship at will, at any time, with or without cause or advance notice. An employee will not change from temporary status or classification simply because of the length of time spent as a temporary employee. The status of a temporary employee may change only if the employee is notified of the change of status, in writing, by the General Manager.
- ~~C.D.~~ **Employee Compensation is set out in Appendix B and may be occasionally updated.**

POSITION TITLE: General Manager
(including duties of Operations & Maintenance Manager)

General Job Description

This position is in charge of the overall administrative, operational and financial management responsibilities of a seven day per week, twenty-four hours per day, general aviation airport, under the direction of the Big Bear Airport Board of Directors.

Areas of responsibility for the General Manager include, but are not limited to: *supervision and safety of field operations, equipment maintenance, fee collections, lease management, hangar rentals, staff training and personnel scheduling. The position is exempt, as that term is defined under the Fair Labor Standards Act, is not eligible for compensation for overtime, and is subject to personnel rules as outlined in the Personnel Manual.*

Prerequisite Qualifications:

- Excellent people skills
- Excellent verbal and written communication skills
- Ability to perform all staff functions on an as needed basis.
- Obtain/possess a valid California Driver's License.
- Bondable.
- Minimum of five years' experience in airport management.
- Bachelor's Degree from an accredited college or university in Aviation Management, Business Administration, Public Administration or a closely related field or *10 years equivalent experience.*
- Experience with public agency organization and operations.
- Working knowledge of airport systems; experience with FAA requirements and projects. Ability to read and understand complex manuals and instructions for equipment operation and maintenance.
- Ability to relate cooperatively with the public, Directors, and personnel.
- Must pass a comprehensive background check.

Desired Qualifications:

- An Accredited Airport Executive (A.A.E.) designation issued by the American Association of Airport Executives.
- *Airport Certified Employee (A.C.E.), Certified Member (C.M.)*
- A valid Federal Aviation Administration pilot's certificate or aircraft dispatcher license.

Essential Job Duties:

- Manage airport operations within applicable laws, regulations and safety procedures.
- Promote safety in airport operations and services.
- *Coordinate and support noise mitigation measures.*
- *Ensure compliance with OSHA standards, environmental regulations including stormwater, hazardous materials, and wetlands preservation.*
- Prepare and present agenda items for Board meetings.
- Hire, supervise training and schedule staff to maintain airport operations, safety and security.
- Prepare the annual budget and assume responsibility for the proper accounting for all revenue-related items in accordance with established procedures.
- *Coordinate planning, directing and scheduling of annual and long-range capital improvement programs.*
- *Assist engineers and other professionals in the design and development of more complex projects.*
- *Participate in pre-bid and pre-construction projects.*
- Supervise maintenance of all airport equipment.
- Maintain positive working relationship with airport tenants, associations, customers, the local community and community entities.
- Market airport to prospective tenants and business entities.
- Research, compile, organize and interpret a wide variety of data and make oral and written presentations.

Write local operating instructions, personnel performance reports, safety reports, operational status reports and other documents necessary for the administration of the airport.

Reporting Relationship:

- Works under the direction of the Board of Directors.

Basic Work Hours:-

- 40-hour work week with 24-hour on call status.

Compensation Range: ~~(updated 7/1/23)~~

- ~~Under Discretion of the Board of Directors~~

Benefit Package:

- Employer contribution to medical, dental, vision and life insurance.
- Participate in CalPERS retirement system.
- Earn vacation and sick time.
- Employer matched contributions to 457 Deferred Compensation Plan.
- Five (5) floating holidays.
- For at least one year, any person already vested on the Operations and Maintenance Manager position who assumes this position may return to that position in the event that the General Manager position is separated from this combined position or upon the Employee's own request.

Environmental Demands:

- Outside: Work outside in a variety of weather conditions.
- Inside: Usually works indoors in temperature-controlled environment.

POSITION TITLE: MAINTENANCE WORKER I, II, AND III

General Job Description:

The Maintenance Worker position is part of a career series for Maintenance Worker I (Trainee), II (Journey Level), and III (Supervisor). Classifications in this series perform a wide variety of unskilled, semi-skilled and skilled work in all phases of snow removal, airfield lighting, grounds, and vehicle/equipment maintenance and construction of airfield and airport facilities; and do other related work as required.

Classifications and Compensation:

- ~~• Maintenance I (\$26.00 to \$36.00 hourly) (Trainee) (updated 7/1/22)~~
- ~~• Maintenance II (\$29.00 to \$40.00 hourly) (Journey Level) (updated 7/1/22)~~
- ~~• Maintenance III (\$35.00 to \$47.00 hourly) (Supervisor) (updated 7/1/22)~~

Prerequisite Qualifications:

- Obtain/Possess a valid California driver's license
- Minimum of five (5) years' experience in the same or related fields
- Proof of identity and employment authorization
- Bondable

Essential Job Duties:

Maintenance Worker III

- Lead, provide supervision and direction to Maintenance Workers I and II

All Classifications (Maintenance Workers I, II and III):

- Read and understand complex manuals and instructions for equipment operation and maintenance
- Physical and mechanical ability to service and repair all District vehicles and equipment, including but not limited to, transportation vehicles, various snow removal types of vehicles and equipment, and other field maintenance equipment, as required
- Operate all District equipment proficiently
- Repair of all airport lighting including building, runway, taxiway, and 55' hazard beacons that will require climbing hills and poles
- Ground duties including mowing, weed abatement, asphalt repair and general grounds clean up
- Custodial duties include clean restrooms, clean terminal, remove trash, washing windows, and vacuuming

- Unicom operator and light clerical office duties
- Snow removal on airport property
- Effective oral and written communication skills
- Ability to relate cooperatively with the public, Directors, and other airport personnel
- Other duties as assigned

Possess the knowledge to perform routine maintenance in the following fields:

- Electrical
- Plumbing
- Carpentry
- Painting
- Hangar repair
- Heating and air conditioning
- Arc welding/Mig welding
- General maintenance to Terminal Building.
- AWOS (Automated Weather Observation System)

Reporting Relationship:

- Work under the direction of the Operations and Maintenance Manager

(Full-time only) Basic Work Hours and Benefit Package

- 40-hour week, as scheduled, overtime may be necessary during adverse weather or natural emergencies, and hours may be unpredictable
- Must be able to work Saturdays, Sundays, and holidays when scheduled
- Employer contribution to medical, dental, vision, and life insurance
- CalPERS retirement
- Vacation and sick time
- Employer matched contributions to 457 Deferred Compensation Plan

(Part-time only) Basic Work Hours and Benefit Package

- Schedule not to exceed 1000 hours per fiscal year (approximately 20 hours/week)
- Must be able to work Saturdays, Sundays, and holidays when scheduled
- Accrual of paid sick leave
- 457 Deferred Compensation Plan

Environmental Demands:

- Outside: Able to work outdoors in all weather.

Physical Requirements:

- Ability to lift objects ranging from 10 to 80 pounds.
- Ability to repeatedly climb, carry, balance, kneel, squat, crawl, twist, stretch, bend at the waist, reach, grasp, push and pull.
- Must successfully pass pre-employment physical, including drug testing paid for by the District

POSITION TITLE: ADMINISTRATION MANAGER

General Job Description:

The Administration Manager is responsible for the operation of the administrative office to provide the best possible level of service in assisting customers, pilots, and visitors at the Airport; performing all duties of a full-service bookkeeper, supervisor for Administrative Analyst and Administrative Assistant positions, as well as other managerial and secretarial duties.

The position is exempt, as that term is defined under the Fair Labor Standards Act, and is not eligible for compensation for overtime.

Prerequisite Qualifications:

- Proficient with computer programs: Windows, QuickBooks, Excel, and Word
- Proficient in all aspects of accounting controls and procedures
- Experience in a secretarial/clerical position
- Excellent people skills
- Excellent verbal and written communication skills
- Obtain/possess a valid California driver's license
- Proof of identity and employment authorization
- Bondable

Essential Job Duties:

- Maintains employee records; is versed in all aspects of employee benefits and remains current regarding same
- Performs financial bookkeeping for all aspects of Airport business:
 - Fuel transactions, inventory and cost of goods sold
 - Payroll records
 - Accounts payable and accounts receivable
 - Prepaid revenue and expense
 - Annual Sales Tax returns & Monthly Dealer Fuel Tax returns
 - Monthly invoicing
 - Bank deposits and statement reconciliation
 - Petty cash reconciliation
 - Annual budgets including Operating Budget and Capital Improvement Plan
 - Annual 1099s

- Monthly financial reports
- Monthly Credit Card statements reconciliation
- Provides consultation to Manager to facilitate the timely and appropriate preparation of each Division's budget
- Monitors Department expenditure activity to ensure compliance with approved budgetary authority
- Processes federal and state grant drawdowns
- Prepares Local Government Compensation and Census reports
- Interprets and explains policies, procedures, and regulations to District staff
- Coordinates annual financial audit with independent auditor
- Administers hangar, tie-down and auto rental agreements/leases:
 - Maintains tenant records
 - Monitors tenant compliance with current rental agreement/lease requirements
- Maintains souvenir inventory & tracks sales for future purchases
- Operates various pieces of office equipment, including computers, various printers, copy machine, calculator, typewriter, fax, etc.
- Administers enrollment and separation/termination process for employees (full-time) eligible for CalPERS benefits
- Files reports with CalPERS each pay period to maintain retirement and supplemental income (457) accounts of all employees
- Enrolls eligible employees in medical, dental/vision and life insurance plans
- Meets periodically with General Manager to ensure adequate staffing levels and assists in hiring process
- Creates monthly tenant invoicing
- Supervises and directs the work of two Administrative Analysts and evaluates their performance annually.
- Develops and implements goals and objectives for the administrative services
- Provides professional technical support and assistance to staff when appropriate
- Evaluates auditing procedures on a regular basis and makes adjustments when appropriate to ensure compliance with applicable laws and regulations
- Designs, implements, and administers recruitment and selection activities, including application review, testing arrangements, candidate communication, and on-boarding
- Other duties as assigned

Reporting Relationship:

- Reports to the Airport General Manager
- May be designated as the Acting Airport General Manager in the absence of the General Manager
- Supervises Administrative Analyst & Administrative Assistant positions

Basic Work Hours and Benefit Package:

- 40 hours per week, as scheduled, and as may be required by the needs of the Airport
- Employer contribution to medical, dental, vision and life insurance
- CalPERS retirement
- Vacation and sick time
- Employer-matched contributions to 457 Deferred Compensation Plan

Compensation Range:

- ~~\$85,000 to \$138,000 annual salary~~ (updated 7/1/22)

Environmental Demands:

- Inside: Usually works indoors in a temperature-controlled environment

Physical Requirements:

- Must successfully pass pre-employment physical, including drug testing paid for by the District

POSITION TITLE: ADMINISTRATIVE ANALYST

General Job Description:

Areas of responsibility include, but are not limited to, the daily completion of assigned customer service and administrative tasks, duties and responsibilities, under the direction of the Administration Manager. Will perform a variety of activities in the analyzing, designing, and evaluating programs within the airport. May have responsibilities in coordinating administrative activities, and performing other related work. Problem solving skills are required.

The ideal candidate is a customer-focused employee who provides various services to the users of the airport and maintains a high level of safety awareness at all times. He/she should be very skilled at collecting and analyzing data and be able to provide detailed reports. Should possess strong presentation abilities and public speaking skills. This individual will work with other employees to build teamwork, gain knowledge of the airport and FBO industry, and ensure that our customers' first and last impression of the airport will make them want to return.

Prerequisite Qualifications:

- Excellent people skills
- Proficient with computer programs: Windows, QuickBooks, Excel, and Word
- Previous secretarial/clerical and customer service experience preferred
- Excellent verbal and written communication skills
- Obtain/possess a valid California driver's license
- Must complete Customer Service, Safety & Security (CSSS) Training Course within one month of employment (District provided - currently NATA Safety 1st)
- Proof of identity and employment authorization
- Bondable

Essential Job Duties:

- Tracks insurance records and keeps all tenants' files updated
- Enters and updates information in airport lease management software program
- Maintains records of availability of hangars and tie-downs
- Maintains current registration of tenant vehicles
- Monitors tenant compliance with current insurance requirements

- Maintains tenant database
- Maintains airfield gate access software system
- Processes accounts receivable and payable
- Receives and responds to complaints
- Creates Invoices
- Produces detailed reports, and presents them publicly, as required, utilizing strong public speaking skills
- Performs complex research and analysis in support of special projects, and other standard department operations
- Plans, organizes and completes assignments from management staff with minimal supervision and direction
- Monitors and tracks project activities, including expenditure and revenue activity, and compliance reporting

General Responsibilities:

- Meets and greets customers upon entrance into the FBO
- Provides customers with professional service and assistance
- Builds friendly and professional relationships with customers and tenants
- Answers the telephones in a timely and professional manner
- Processes customer purchases and fuel transactions
- Works closely with maintenance personnel and pilots to ensure that the FBO has met all customer service needs
- Communicates fueling and other aircraft needs to maintenance personnel via radio
- Provides weather advisories and service requests on Unicom, as required
- Enforces security regulations
- Assists in keeping FBO facility clean and presentable at all times
- Orders and displays customer service amenities and souvenir items
- Maintains hangar, vehicle parking and storage unit waiting lists
- Reconciles fuel, and maintains a daily/monthly fuel log (sales, inventory, etc.)
- Prepares annual reports - San Bernardino County Assessor Aircraft Form AH-577-B - List of Aircraft and Aircraft Form AH-577-C - Occupant Listing Reports
- Maintains filing system
- Updates airport website and social media platforms
- Performs a variety of professional analytical work in support of administration
- Other duties as assigned

General Responsibilities: (as Board Secretary, if assigned)

- Acts as Secretary to the Board of Directors
- Prepares agendas for the Regular and Special Board of Director meetings,

workshops and committee meetings & posts them to the website and other locations, as required

- Prepares and posts minutes for the Board of Directors meetings
- Issues candidates' papers for Airport Board of Directors elections
- Provides orientation materials to new Directors
- Works closely with legal counsel to ensure all Board communications, resolutions, meetings and other activities are in compliance with applicable state and local laws
- Oversees and participates in Board records and supervises the recordation of documents; maintains files of all Board resolutions, motions and actions and ordinances. Records and documents the minutes
- Assists Directors with obtaining all relevant information needed to efficiently and effectively carry out their assigned duties
- File required documents with Registrar of Voters (Form 700, etc.)
- Tracks and ensures currency of all required documentation for Directors, General Manager and Board Secretary (AB 1234, AB 1825, etc.)

Reporting Relationship:

- Reports to the Administration Manager
- As Board Secretary, reports to General Manager and/or to Board President

Basic Work Hours and Benefit Package:

- 40-hour week, as scheduled, overtime may be necessary during adverse weather or natural emergencies, and hours may be unpredictable
- Must be able to work Saturdays, Sundays, and holidays when scheduled
- Employer contribution to medical, dental, vision, and life insurance
- CalPERS retirement
- Vacation and sick time
- Employer matched contributions to 457 Deferred Compensation Plan

Compensation Range:

- ~~\$28.00 to \$41.00 hourly~~ (updated 7/1/22)

Environmental Demands:

- Inside: Usually works indoors in a temperature-controlled environment

Physical Requirements:

- Must successfully pass pre-employment physical, including drug testing paid for by the District

POSITION TITLE: ADMINISTRATIVE ASSISTANT

General Job Description:

Areas of responsibility include, but are not limited to, the daily completion of assigned customer service and administrative tasks, duties and responsibilities, under the direction of the Administration Manager.

The ideal candidate is a customer-focused employee who provides various services to the users of the airport and maintains a high level of safety awareness at all times. This individual will work with other employees to build teamwork, gain knowledge of the airport, and ensure that our customers' first and last impression of the airport will make them want to return.

Prerequisite Qualifications:

- Excellent people skills
- Proficient with computer programs: Windows, QuickBooks, Excel, and Word
- Previous secretarial/clerical and customer service experience preferred
- Excellent verbal and written communication skills
- Obtain/possess a valid California driver's license
- Must complete Customer Service, Safety & Security (CSSS) Training Course within one month of employment (District provided– currently NATA Safety 1st)
- Proof of Identity and employment authorization
- Bondable

Essential Job Duties:

- Interacts with fly-in & walk-in customers, assists with ground transportation, customer purchases & fuel transactions
- Provides information about the airport and Big Bear in general (tourist attractions, restaurants, etc.)
- Communicates with pilots via Unicom, as required
- Assists new tenants with rental agreements
- Provides information to prospective tenants about wait list; assists with completion of wait list application
- Enters and updates information in airport lease management software program
- Maintains filing system
- Other duties as assigned

General Responsibilities:

- Provides customers with professional service and assistance
- Builds friendly and professional relationships with customers and tenants
- Answers the telephones in a timely and professional manner
- Processes customer purchases and fuel transactions
- Communicates aircraft needs with maintenance personnel via radio
- Provides weather advisories and service requests on Unicom, as required
- Enforces security regulations
- Assists in keeping FBO facility clean and presentable at all times
- Restocks customer service amenities and sales items

Reporting Relationship:

- Reports to the Administration Manager

Compensation Range:

- ~~\$26.00 to \$37.00 hourly~~ (updated 7/1/22)

(Full-time only) Basic Work Hours and Benefit Package

- 40-hour week, as scheduled, overtime may be necessary during adverse weather or natural emergencies, and hours may be unpredictable
- Must be able to work Saturdays, Sundays, and holidays when scheduled
- Employer contribution to medical, dental, vision, and life insurance
- CalPERS retirement
- Vacation and sick time
- Employer matched contributions to 457 Deferred Compensation Plan

(Part-time only) Basic Work Hours and Benefit Package

- Schedule not to exceed 1000 hours per fiscal year (approximately 20 hours/week)
- Must be able to work Saturdays, Sundays, and holidays when scheduled
- Accrual of paid sick leave
- 457 Deferred Compensation Plan

Environmental Demands:

- Inside: Usually works indoors in temperature-controlled environment.

Physical Requirements:

- ~~Must~~ successfully pass pre-employment physical, including drug testing paid for by the District.

Probationary Period

Other than a temporary employee, all new or promoted employees work in a probationary status for a twelve-month period, the General Manager has discretion to reduce this period based on performance. This “getting acquainted” period gives the General Manager the opportunity to determine the ability with which the employee performs his/her job. It also provides the employee with the opportunity to decide if he or she is satisfied with the position. The General Manager reserves the right to extend the duration of the probationary period, at his sole and absolute discretion, when such an extension is determined appropriate.

Upon completion of the probationary period, a performance evaluation will be conducted to determine the advisability of continued employment. An employee who successfully completes the probationary period will be notified in writing that he or she has become a regular full-time or a regular part-time employee.

New full-time employees are not eligible for health, vision, dental, or life insurance until two (2) months of the probation period have been completed. Notwithstanding, temporary employees shall not serve a probationary period but shall remain temporary and at-will.

Attendance

Attendance and punctuality are important to the efficient operation of any business. Good attendance and punctuality are essential components of solid employee performance and are measured by objective standards. Regular attendance and punctuality are expected of all employees. If an employee is unable to report to work, or will be more than 30 minutes late, the individual must notify the General Manager or designee as far in advance as possible of the time assigned for reporting to work so that any necessary replacement or other arrangement can be made. When reporting an absence, a reason and the expected date of return to work must be given; and, if a return date is unknown, a call will be required each day.

Any employee who is on an excused absence for three or more days due to illness or injury may be required to submit a doctor’s release in order to return to work.

Excessive absenteeism or any absence without notice will result in disciplinary action and possible discharge. Any employee who is absent for four (4) or more consecutive days, without reporting or calling the District, will be considered to have voluntarily resigned without notice as

of the close of the fourth day unless a reasonable explanation is offered and accepted by the District.

Performance Evaluation

Performance evaluations provide an objective, consistent and fair way to evaluate each employee's on-the-job effectiveness. The evaluation process should inform employees of their standing in the organization and communicate expected standards of performance. It is also used to discuss work standards, recognition for effective performance, areas where improvement is needed, as well as possible development for future potential or other opportunities.

The General Manager, or designated representative, shall conduct a performance evaluation of each employee within thirty (30) days of his/her employment anniversary date; or, as soon thereafter as possible, but no later than sixty (60) days after the anniversary date, or, more often should it become necessary.

Performance evaluations shall be in writing on forms prescribed by the General Manager. Evaluations will be reviewed in a private meeting with the employee and will be signed by the evaluator. Employees will be provided the evaluation to read, sign, and then also receive a copy. An employee's signature on his/her Performance Evaluation Form only acknowledges that it has been reviewed with the employee. Employees are encouraged to attach an addendum with written comments that they wish to be included with their performance evaluations. The Performance Evaluation Form, together with any employee comments, will become a part of the employee's personnel file.

Employees Required to Drive on District Business

Employees who are required to drive a District vehicle or their own vehicle on District business will be required to show proof of a current, valid driver's license, as well as registration and insurance of their own private vehicle. Employees who drive their own vehicles on District business will be reimbursed at the approved IRS rate. If an employee is involved in an auto accident while driving his or her own vehicle on District business, the employee's personal automobile coverage would be the primary source of financial recovery. If an accident involving an employee's personal vehicle on District business is serious and the liability exceeds the employee's personal auto insurance policy limits, other financial recovery may be available to the injured parties. This source (of excess recovery) would be Special District Risk Management Authority (SDRMA), and, if the accident occurred while carrying out work duties, the District's liability coverage may apply.

Reimbursement for Training, Education and Conferences

Members of the staff are encouraged to attend educational conferences and professional meetings when the purpose of such activities is to improve District operation. Hence, with prior approval of the General Manager, there is no limit as to the number of employees attending a particular conference or seminar when it is apparent that their attendance is beneficial to the District.

It is the policy of the District to encourage staff development and excellence of performance by reimbursing expenses incurred for tuition, travel, lodging and meals as a result of training, educational courses, participation with professional organizations, and attendance at local, state and national conferences associated with the interests of the District.

Reimbursement, when appropriate, shall include expenses for lodging and travel. Mileage for use of a personal vehicle will be paid in accordance with IRS guidelines. Travel meal allowance will be reimbursed at no greater than \$75.00 per day. If an advance is requested prior to the employee leaving, the Administration Manager will issue a check. Notwithstanding, an expense form and receipts are required upon return, and the employee must reimburse the District for any amount paid for which there is no receipt.

Pay Periods

The salaries and wages of all District employees shall be paid bi-weekly. In the event a payday falls on a holiday, the following working day shall become the payday.

Hours of Work

The regular hours of work each day shall be consecutive except for interruptions for meal periods. The work week shall consist of seven (7) consecutive days from 12:01 AM Sunday, through midnight Saturday.

Time Reporting

All exempt and non-exempt employees must record their daily hours worked on the time card provided for record-keeping purposes. Time cards should be filled out daily. Each employee is responsible for accurate recording of his/her time. Marking another employee's time card in or out is a violation of District policy and may be grounds for immediate termination.

Overtime Compensation

For non-exempt regular employees, time and one-half payment of the employee's base hourly rate, shall be given for hours worked in excess of eighty (80) hours every two weeks except as otherwise agreed in writing by the District and employees and as allowed by the Fair Labor Standards Act (FLSA).

Call-Out Pay

If a non-exempt regular employee leaves the District's premises after completing his/her scheduled work shift and is called back to the District's premises to perform an emergency repair or emergency maintenance of facilities, or if an employee is called out on a scheduled day off, the employee will be entitled to call-out pay for the time spent on the emergency work and will be compensated at the overtime rate of pay. All employees will receive a minimum of two (2) hours of overtime pay for each callout assignment.

Stand-By Pay

When impending weather conditions dictate, employees may be required to remain available for work within a fifteen to thirty-minute response time. When on stand-by status, alcohol use is prohibited. For non-exempt regular employees, stand-by hours will be paid at the minimum hourly rate, per California State Law. Stand-by hours will be scheduled by the Maintenance III Supervisor and approved by the General Manager.

Flexible Benefit Plan - Health and Welfare Benefits

Medical, Dental and Vision Insurance

The District shall provide each employee with an annual not to exceed amount for the cost of medical, dental and vision insurance for employees and dependents, to cover non-occupational injuries and sickness. The scope of coverage and the payment of premiums are subject to periodic review and revision by the Board of Directors at its sole discretion. The providers and amount of coverage may be changed by the Board.

When an employee is on medical or family emergency unpaid leave, the District will continue all medical and PERS contributions for one month after the last full pay period the employee worked. An employee shall not be eligible for this benefit more than once in a 12-month period. The District may approve under special circumstances to continue medical and PERS contributions. The employee would be required to repay the District through payroll deductions after returning to work. The method of repayment will be determined by the Administration Manager.

An employee may elect to opt-out of District-provided medical insurance coverage if he/she can provide proof of continuous medical insurance through another source. For example, another source of medical insurance may be through a spouse's employer, retirement medical coverage through a previous employer, etc. With the exception of Medicare, it is not the intent of this policy to allow an employee to opt-out of coverage to seek state or federal subsidized medical insurance.

Life Insurance

The District shall provide each full-time employee with term life insurance in the amount of \$100,000.00. Additional information can be obtained at www.reliancestandard.com.

Accidental Death and Dismemberment Insurance

The District shall provide each full-time employee with accidental death and dismemberment insurance in the amount of \$100,000.00. Additional information can be obtained at www.reliancestandard.com.

The following benefits shall apply to regular employees who are members of CalPERS in all classifications:

Retirement Plan

Upon achieving regular full-time employee status, employees shall be enrolled in the District's employee retirement plan. In addition, any part-time employee hired to work more than 1,000 (one thousand) hours per year would be eligible for enrollment with California Employee Retirement System.

Employees hired before January 1, 2013 are considered Classic employees in the PERS system. Full-time Classic District employees are vested in the CalPERS retirement program after five (5) years of employment and are eligible at age 55 for retirement. The District will pay the employees' portion of the pension contribution (EPMC) according to the PERS contract. The contribution rate will be determined by action (resolution) of the Board.

The formula used to determine an employee's annual retirement amount is determined by multiplying the number of years worked by two percent (2%). That answer is then multiplied by the highest paid 12 consecutive months of employment of the employee at retirement. For example, a District employee with 20 years of service who earns a salary of \$40,000 would multiply the 20 years by two percent (2%). That number is multiplied by the \$40,000 salary to reach a total of \$16,000 annual payment upon retirement.

Employees hired on or after January 1, 2013 are considered PEPRA employees, named for the Public Employees' Pension Reform Act. Full-time PEPRA District employees are vested in the CalPERS retirement program after five (5) years of employment and are eligible at age 62 for retirement. Employer Paid Member Contributions (EPMC) are prohibited for PEPRA employees.

As for Classic members, the formula used to determine an employee's annual retirement amount is determined by multiplying the number of years worked by two percent (2%). However, for PEPRA employees, that answer is then multiplied by the highest average annual pensionable compensation earned by a member during a period of 36 consecutive months.

Additional details of the District employee retirement program can be obtained at www.calpers.ca.gov.

Deferred Compensation

The District will match full-time employee contributions to the CalPERS 457 deferred compensation program up to \$250 per month (\$115.38 per pay period).

Holidays

The following are paid holidays which shall be observed by paid time off for all full-time probationary and full-time regular employees of the District.

1. New Year's Day (January 1)
2. Presidents Day (Third Monday in February)
3. Easter
4. Memorial Day (Last Monday in May)
5. Independence Day (July 4)
6. Labor Day (First Monday in September)
7. Thanksgiving Day (Fourth Thursday in November)
8. Day after Thanksgiving
9. Christmas Eve
10. Christmas Day (December 25)

For all eligible employees, the following shall apply: when a paid holiday falls on Sunday, the following Monday shall be deemed the paid holiday; when a paid holiday falls on a Saturday, the previous Friday shall be deemed the paid holiday. When a paid holiday falls on an employee's scheduled day off, the following work day shall be deemed the paid holiday.

All non-exempt full-time employees who are regularly scheduled to work 40 hours per week shall be eligible for holiday compensation.

Any non-exempt full-time employee who is required by the District to work on a holiday shall receive compensation at the normal pay rate for a paid holiday plus overtime compensation in the amount of one and one-half of the employee's regular rate of pay for all hours worked. Any full-time employee who is on vacation or paid leave of absence for illness when a holiday occurs will not be charged for that day.

Vacation

Vacation is accrued as defined below. The maximum vacation unused balance is 480 hours, at which time the accrual of vacation is suspended. At termination of employment for any reason, the District shall compensate the employee for the accumulated time at straight time rate of pay at the time of termination. This policy shall apply to full-time regular employee classifications.

Vacation is earned as a condition of regular employment and is for the recreation and well-being of the employee. Employees eligible for vacation benefits shall accrue, on a prorated basis, vacation for completed pay periods. Such vacation allowance shall be available for use on the first day following the payroll period in which it is earned.

Length of Service From Anniversary Date	Annual Vacation Allowance	Per Pay Period
Through 4 years	80 hours	3.07
Over 4 years through 9 years	120 hours	4.61
Over 9 years	160 hours	6.15

Any full-time employee who has accrued twelve (12) years of service with the District shall be entitled to an additional two paid floating holidays per calendar year. Such holidays must be taken as time off after approval of the General Manager.

Vacation shall be taken only with the prior approval of the General Manager.

Payment of Vacation Time

District employees are eligible for payment of accrued vacation, at separation and on an annual basis during employment.

At separation, the District will pay the employee for accrued time at the employee's final base pay as outlined in the chart below. When separation is caused by the death of an employee, payment for accrued vacation time shall be made to said employee's designated beneficiary.

Employees are eligible for annual payment of vacation during employment. Annual payment of accrued vacation will be limited to the amount in excess of 160 hours at the time the request is submitted. Requests shall be submitted by the employee to request payment of vacation.

Caution: An employee exercising the buy-down option will be subject to additional taxes, which are the sole responsibility of the employee.

Vacation Time	Payment at Separation	Annual Payment	Requirements
Vacation	100% of vacation time	Not to exceed 80 hours during any 12-month period.	Payment is limited to the amount of vacation in excess of 160 hours

Any full-time employee who receives a service-related disability retirement due to permanent incapacity to work shall be entitled to 100% payment of accrued vacation if they elect such service-related disability retirement in lieu of exhausting accrued vacation benefits.

Sick Leave Policy for Full-time Employees

Full-time employees earning 80 or more hours per pay period shall accrue sick leave for each payroll period completed, prorated on the basis of 96 hours per year, or 3.69 hours per pay period. Sick leave with pay is an insurance or protection provided by the District to be granted in circumstances of adversity to promote the health of the individual employee or his or her family.

A doctor's certificate or other adequate proof of illness may, in the interest of the District, be required for any employee taking more than three (3) consecutive days of sick time for illness.

- Full-time employees shall receive compensation from the District in accordance with the following: Upon termination, death, or retirement after five (5) years of service, a “management” employee, or the estate of the employee, will be paid for 100% of his/her unused sick leave *accrued to the date of approval of this policy* at his/her rate of pay at the date of separation. *After the approval date of this policy*, a “management” employee, or the estate of the employee, will be paid for his/her unused sick leave, accrued to the date of separation, at his/her rate of pay at the date of separation, according to the formula below.
- Upon termination, death, or retirement after five (5) years of service, a “regular” employee, or the estate of the employee will be paid for his/her unused sick leave, accrued to the date of separation, at his/her rate of pay at the date of separation, according to the formula below.

Sick Leave Accrued as of Termination, Death or Retirement	Cash Payment Percent of Hours of Accrued Sick Leave
5-9 years	25%
10-14 years	35%
15-19 years	45%
20 or more years	55%

- According to the District’s contract with CalPERS, any employee will also have the option to convert any unused sick leave to service credit according to the following formula:

$$\begin{aligned} \text{Hours of unused accrued sick leave} / 8 &= \text{days of sick leave} \\ \text{Days of sick leave} \times .004 &= \text{years of service credit} \end{aligned}$$

- Any full-time employee who receives a service-related disability retirement due to permanent incapacity to work shall be entitled to 100% cash payment of accrued sick leave if he/she elects such service-related disability retirement in lieu of exhausting accrued sick leave benefits.

Sick Leave Policy for Part-time and Temporary Employees

A part-time or temporary employee begins to accrue paid sick leave at the rate of one (1) hour of paid sick leave for every thirty (30) hours worked beginning on the first day of employment. An employee is not eligible to begin using any accrued paid sick leave until after 90 days of employment with the Agency.

A part-time or temporary employee is only allowed to use up to a maximum of 3 days or 24 hours, whichever is greater, of paid sick leave in a 12-month period. An employee who uses paid sick leave must do so with a minimum increment of two hours of sick leave.

A part-time employee can only accrue paid sick leave up to a cap of 6 days or 48 hours, whichever is greater, ongoing. Sick leave does not accrue once the cap is reached, but accrual begins again when accrued sick leave drops below the cap. Any unused accrued paid sick leave carries over year to year while continuously employed.

A part-time employee will not receive compensation for unused accrued paid sick leave upon termination, resignation, retirement or other separation from employment from the District. If an employee separates from District employment and is re-hired by the District within one year of the date of separation, previously accrued and unused paid sick leave hours shall be reinstated. However, if a rehired employee had not yet worked the requisite 90 days of employment to use paid sick leave at the time of separation, the employee must still satisfy the 90 days of employment requirement collectively over the periods of employment with the District before any paid sick leave can be used.

California Paid Family Leave

This policy is offered to all full-time employees through the Employment Development Department of the State of California. The program provides up to six weeks of partial pay to employees who take time off from work to care for a seriously ill family member or to bond with a new child entering the family through birth, adoption, or foster care placement.

This program may be used in conjunction with short term disability insurance.

Additional unpaid leave may be available through state and federal programs such as the Family and Medical Leave Act (FMLA), the California Family Rights Act (CFRA) and the New Parent Leave Act (NPLA).

Additional information is available through the Administration Manager.

Bereavement Leave

This policy applies to all regular full-time and part-time employees.

In the event of a death in the immediate family, an employee may be granted a paid leave of absence not to exceed three (3) days.

"Immediate family" is defined as being spouse, parents, step-parents, children or stepchildren, brother, sister, grandparents, mother-in-law, father-in-law, sister-in-law, brother-in-law or any other person who is a legal dependent of the employee.

Military Leave

Employees of the Big Bear Airport District who enter the Armed Forces of the United States will be granted leaves of absence in accordance with federal and state laws governing such leaves.

Jury Duty and Witness Service

This policy shall apply to full-time, part-time and regular employees in all classifications. It is the policy of the Big Bear Airport District to support the San Bernardino County, State of California, and Federal Court Systems.

Therefore, any employee summoned to jury duty, or whom otherwise receives an official directive to appear in court as a litigant or witness, will inform the General Manager as soon as the date of the required appearance is known.

All Big Bear Airport District employees will continue to receive full pay and benefits for a period of up to two (2) weeks while performing such duties. Any required duty beyond the two-week period will require approval of the Big Bear Airport District Board of Directors.

Any court duty compensation (less mileage) provided by the court system will be deducted from the employee's pay the following paycheck. If jury duty is in the Big Bear Valley and is completed prior to 3:00 P.M., the employee is expected to return to the Airport and work the remainder of the working day.

Educational Assistance

Full-time employees of the District who have successfully completed their probationary period are encouraged to pursue educational opportunities which are related to their present work and/or which will prepare them for foreseeable, future opportunities within the District. This includes courses that are part of an advanced degree program.

With prior approval from the General Manager, the District will reimburse full-time employees up to \$2,000 per district fiscal year of the cost of tuition and required class materials, if the employee receives a grade of "B" or better for the class. Failure to obtain approval in advance will result in a denial of the reimbursement benefit. In addition, employees who are on a leave of absence of any kind or in the process of a disciplinary or performance-related action are not eligible to apply for this benefit.

All courses eligible for reimbursement must be taken at approved, properly-accredited educational institutions. Correspondence courses or on-line courses may be approved by the General Manager. Participating employees must pursue the approved courses outside of regular working hours. If an employee resigns or is terminated for just cause before completing an approved course, the District has no obligation to provide reimbursement for that course.

Guidelines for Accepting and Providing Gifts, Entertainment, and Services

An employee or his/her immediate family may not accept from, or provide to, individuals or companies doing or seeking business with the District, gifts, entertainment, and/or other services or benefits unless the transaction meets all of the following guidelines:

1. Is Customary and gives no appearance of impropriety and does not have more than a nominal value.
2. Does not impose any sense of obligation on either the giver or the receiver.
3. Does not result in any kind of special or favored treatment.
4. Cannot be viewed as extravagant, excessive, or too frequent considering all the circumstances, including the ability of the recipient to reciprocate at District expense.
5. Is given and received with no effort to conceal the full fact by either the giver or the receiver.

Outside Employment

The nature of the company's business requires the complete commitment of full-time employees. Accordingly, outside jobs are discouraged for full-time employees. No District employee shall be permitted to accept employment in addition to, or outside of, District service if:

1. The additional or outside employment leads to a conflict, or potential conflict of interest, for said employee; or,
2. The nature of the additional or outside employment is such that it will reflect unfavorably on the District; or,
3. The duties to be performed in the additional or outside employment are in conflict with the duties involved in District service.

An employee who is contemplating additional or outside employment shall notify the General Manager, in writing, prior to accepting such employment. The General Manager will inform the employee of his decision in writing within five (5) working days. The written response will be included in the employee's personnel file. Any violation of this policy may result in disciplinary action up to, and including, possible discharge.

Employees are not permitted to use District records, material, equipment, facilities or other District resources in connection with outside employment.

Use of Computers, the Internet & Electronic Communications

Employees are provided access to computers for job-related purposes. All employees must fully understand that the computers and the entire network of the District's electronic communications systems, as well as all information temporarily or permanently stored or transmitted with the aid of computers or the electronic communications systems, remain the sole and exclusive property of the District and are subject to access, copying, and use by the District in any manner it deems appropriate. Employees, therefore, must not assume any privacy right or interest in any information that is temporarily or permanently stored on a computer or any of the various forms of electronic communication used by or in the District, and employees must not anticipate receiving a proprietary interest in any such information. This includes, by way of example, email, connections to the Internet, voicemail, facsimiles, telephones or any other form of electronic communication.

In some cases, confidential and proprietary information of the District may be accessible on or from a computer. Employees are expected to take all steps necessary to protect the District's proprietary and confidential interests in such information and not allow or cause the dissemination or improper use of, or exploitation of, such information.

In addition, employees must not add or load any software to a computer without the proper approval of the General Manager, and employees must not use a computer for any inappropriate or unauthorized purpose. Inappropriate purposes include, without limitation, defamatory or offensive communications; gambling; actions damaging to the District; creating an actual, potential or apparent conflict of interest; or, if they violate the rights of third parties, the District or co-workers.

The District's commitment to the spirit and the letter of all applicable civil rights and equal opportunity laws applies to the use of its computers and electronic communications systems and access to information available as a result of such use. The use of a computer or any electronic communications systems to convey messages or information that could constitute unlawful harassment or discrimination of any kind, including sexual harassment, is strictly prohibited and will not be tolerated by anyone.

Employees must not allow or facilitate access to computers of the District by outside individuals or unauthorized individuals. In addition, no data stored on a computer of the District may be removed, downloaded or transferred without the approval of the General Manager. Any violation of these policies may result in disciplinary action, up to and possibly including immediate termination.

Employees who have questions regarding this policy, or questions regarding the appropriateness of any activity relating to computers or the electronic communications systems of the District, should direct them to the General Manager before engaging in any activities that may be found to be unauthorized or improper. The District retains the right to gain access to any information received by, transmitted by, or stored in any such computer or electronic communications device, at any time, either with or without an employee's knowledge, consent or approval.

Disciplinary Action

It is the policy of the District that all employees are expected to comply with the District's Policies and Procedures and that any noncompliance with the standards will be addressed by disciplinary action. The following measures are part of the disciplinary process: oral warning, written reprimand, suspension with or without pay, dismissal, demotion, or reduction in pay. The General Manager may discipline any employee for cause.

Grounds for discipline may include, but are not limited to, the following:

1. Discourteous treatment of the public or fellow employees.
2. Drinking of intoxicating beverages or use of illegal or non-prescribed drugs on the job, or arriving on the job under the influence of such beverages or drugs.
3. Excessive absences or tardiness.
4. Disorderly, threatening, or violent conduct.
5. Incompetence or inefficiency.
6. Being wasteful of material, property, or working time.
7. Violation of any lawful regulation or reasonable order made and given by the General Manager.
8. Insubordination or willful disobedience.
9. Neglect of duty.
10. Dishonesty.
11. Misuse of District property.
12. Repeated violation of provisions of this policy.

Disciplinary actions will be accompanied by a written statement to the employee listing the reasons and grounds for such discipline and, if appropriate, setting out a time to improve. The employee must acknowledge receipt of the disciplinary action by signing the disciplinary statement at the time of presentation; this signature signifies only receipt of the document, not necessarily agreement to the contents. The employee may respond in writing, within ten (10) working days, to the content of the letter of warning. Failure to file a response within such period constitutes a waiver of the right to respond. All negative evaluations or letters of warning shall remain part of the employee's personnel file.

Any disciplinary action which may result in suspension without pay shall be set forth in writing to the employee at least five (5) working days before the proposed effective date or dates. This notice shall be prepared by the General Manager after consultation with the District Counsel and shall contain the following:

1. A description of the proposed action and its effective date or dates, and the ordinance, regulation, or rule violated;
2. A statement of the acts or omissions upon which the action is based and copies of all such materials;
3. A statement that a copy of the materials upon which the action is based is attached or available for inspection upon request;
4. A date by which time the employee must respond in writing if he/she wishes to contest the action;
5. All notices of proposed action shall be personally served or be sent by certified mail, return receipt requested, to the last known address of the employee.

Grievance Procedure

The Big Bear Airport District is committed to maintaining a positive and pleasant environment in which to work. Employees who encounter work-related problems are encouraged to discuss the problems with the General Manager as soon as possible.

The purpose of this policy is to provide a procedure by which employees may formally claim that they have been affected by a violation, misapplication, or misinterpretation of a law, District policy, rule, regulation or instruction. This policy shall apply to all employees.

Specifically excluded from the grievance procedure are subjects involving the amendment of state or federal law; District Board of Directors resolutions, ordinances, or minute orders; including decisions regarding wages, hours and terms and conditions of employment; performance evaluations or disciplinary actions.

Grievance Procedure Steps

Level I: Preliminary Informal Resolution - Any employee who believes that he or she has a grievance may present the evidence thereof verbally to the General Manager within five (5) working days after the employee knew, or reasonably should have known, of the circumstances which form the basis for the alleged grievance.

Level II: Formal Resolution - If the grievance has not been resolved at Level I, the grievant may present his/her grievance in writing on a form provided by the District to the General Manager within ten (10) working days after the occurrence of the act or omission giving rise to the grievance.

The General Manager shall communicate his decision within ten (10) days after receiving the grievance. Decisions will be in writing, setting forth the decision and the reasons, therefore, and will be transmitted promptly to all parties of interest.

Level III: Personnel Committee - If the grievant is not satisfied with the General Manager's Formal Resolution, or if the General Manager does not respond within the time limits, the grievant may appeal to the next level, which is the Personnel Committee. Appeal to the Personnel Committee must be in writing within 10 days after receiving the General Manager's Formal Resolution or 10 days after submitting the written grievance. The Personnel Committee will respond within 30 days, and the decision of the Personnel Committee is final. Within the above time limits either party may request a personal conference with the other.

If the grievance is against the General Manager, the President of the Board of Directors shall be notified, and any investigation, if required, shall be performed by an outside agency.

Basic Rules

1. If an employee does not present the grievance, or does not appeal the decision rendered regarding the grievance, within the time limits specified above, the grievance shall be considered resolved.
2. By agreement in writing, the parties may extend any and all time limitations of the grievance procedure.
3. The General Manager may temporarily suspend grievance processing on a District-wide basis in an emergency situation.
4. A copy of all formal grievance decisions shall be placed in the employee's permanent personnel file.

It is the District's intention to be fair and impartial in order to establish the smoothest working relationship possible. No employee will be discriminated or retaliated against, or in any way penalized, for using this procedure.

Drug & Alcohol-Free Workplace

Big Bear Airport District is concerned about the use of alcohol, illegal drugs (including marijuana), or controlled substances as it affects the workplace. Use of these substances, whether on or off the job can detract from an employee's work performance, efficiency, safety, and health, and therefore seriously impair the employee's value to the District. In addition, the use or possession of these substances on the job constitutes a potential danger to the welfare and safety of other employees and exposes the District to the risks of property loss or damage, or injury to other persons.

As a condition of every offer of employment, the District reserves the right to require applicant to undergo and successfully complete testing for drugs or alcohol.

Furthermore, the use of prescription drugs and/or over-the-counter drugs may also affect an employee's job performance and may seriously impair the employee's value to the District. Any applicant or employee who is using prescription or over-the-counter drugs that may impair the employee's ability to safely perform the job, or affect the safety or well-being of others, must notify a supervisor of such use immediately before starting or resuming work. The employee is not required to disclose the medical condition requiring the use of the drugs.

Employees should be aware that the legalization of marijuana in California does not impact the scope of this policy. Marijuana remains an illegal drug under federal law. For that reason, usage and possession of marijuana remains a violation of policy and will be enforced to the fullest extent possible.

The following rules and standards of conduct apply to all employees either on District property or during the workday (including meals and rest periods). Behavior that violates District policy includes:

- Possession or use of an illegal or controlled substance or being under the influence of an illegal or controlled substance while on the job.
- Driving a vehicle while under the influence of alcohol on District business.
- Distribution, sale, or purchase of an illegal or controlled substance while on the job.

Violation of these rules and standards of conduct will not be tolerated. The District also may bring the matter to the attention of appropriate law enforcement authorities.

As a condition of continued employment, the District may require any employee to undergo and successfully complete a blood, urine, breath or other chemical test for drugs or alcohol whenever the District has reasonable cause to believe the employee is in violation of this policy.

In any case involving extenuating circumstances, the District in its sole discretion may allow an applicant or employee who tests positive to commence or continue employment, subject to the condition that the employee undergoes periodic or random testing as prescribed by the District.

Accommodation for Drug & Alcohol Rehabilitation Program

The District will reasonably accommodate any employee who comes forward before violating this policy and requests to enter voluntarily into a drug or alcohol rehabilitation program as set out in a written agreement between the District and the employee. Such requests will be kept confidential as provided by law. Once an employee violates this policy, however, any request to enroll in a rehabilitation program in lieu of discharge or discipline will be left to the sole discretion of the District and may require random testing and other necessary follow-up measures. This policy on treatment and rehabilitation is not intended to affect the District's treatment of employees who violate the regulations described previously. Rather, rehabilitation is an option for an employee who acknowledges a chemical dependency and voluntarily seeks treatment to end that dependency.

Smoke & Vape-Free Workplace

The Big Bear Airport District is committed to a philosophy of good health and a safe work place. To protect and enhance indoor air quality and contribute to the health and well-being of all employees and visitors, Big Bear Airport District shall be entirely smoke-free and vape-free.

Smoking and vaping are prohibited inside the District facilities or vehicles. Smoking refers to the use of traditional tobacco products which include, but are not limited to, cigarettes, pipes and smokeless tobacco. Vaping refers to the use of electronic nicotine delivery systems or electronic smoking devices. These are commonly called e-cigarettes, e-pipes, e-hookahs and e-cigars.

The use of tobacco products will be allowed only in designated areas outside any facility. Employees who wish to smoke must limit their smoking to break and meal periods. Appropriate signage will be placed at entrances to all buildings advising employees and visitors that the District maintains a tobacco-free environment. This policy relates to all work areas at all times, including before and after normal working hours.

Workers' Compensation

The District, in accordance with state law, provides insurance coverage for employees in case of work-related injury. The workers' compensation benefits provided to injured employees may include: medical care; cash benefits, tax free, to replace lost wages; assistance to help qualified injured employees return to suitable employment.

To ensure that an employee receives any workers' compensation benefits to which he/she may be entitled, the employee will need to: immediately report any work-related injury to the General Manager; seek medical treatment and follow-up care if required; complete a written Employee's Claim Form and return it to District; provide the District with a certification from his/her health care provider regarding the need for workers' compensation disability leave, as well as the eventual ability to return to work from the leave.

Upon submission of a medical certification that indicates an employee is able to return to work from a workers' compensation leave may allow the employee to be reinstated to his/her same position held at the time the leave began or to an equivalent position, if available. An employee returning from a workers' compensation leave has no greater right to reinstatement than if the employee had been continuously employed rather than on leave. For example, if the employee on workers' compensation leave would have been laid off had he/she not gone on leave, or if the employee's position has been eliminated or filled in order to avoid undermining the District's ability to operate safely and efficiently during the leave, and there are no equivalent or comparable positions available, then the employee would not be entitled to reinstatement.

An employee's return depends on his/her qualifications for any existing openings. If, after returning from a workers' compensation disability leave, an employee is unable to perform the essential functions of his/her job because of a physical or mental disability, the District's obligations to the employee include reasonable accommodation, as governed by the Americans with Disabilities Act.

The District will continue to provide health insurance coverage to full-time employees for the duration of the workers' compensation leave. The provision of health insurance is a policy decision on the part of the District. Health insurance is provided during disability leave, including any time that overlaps workers' compensation.

Short Term Disability

All District employees are covered by State Disability Insurance (SDI) which is a California insurance program. This program covers work absences that are non-work-related. Work-related injuries are covered by worker's compensation. SDI generally covers 55 percent (%) of the employee wages for up to 52 weeks. Details of the SDI program and the compensation formula can be obtained at www.edd.ca.gov.

The District reserves the right to change the benefit provider or manner of providing benefits and when appropriate meet and confer/other actions to change the level of benefits provided, including reduction.

Lactation Accommodation

The Big Bear Airport District recognizes that breast milk is the optimal food for growth and development of infants. The District provides a private location for employees who wish to express breast milk or breastfeed at work. Lactation accommodations will be provided to an employee for as long as she desires to express breast milk or nurse her infant. In addition, a reasonable amount of break time will be provided to accommodate an employee desiring to express breast milk or nurse her infant.

The District will comply with all Federal and California state laws regarding safety, privacy, cleanliness and comfort.

An employee who has a need for lactation accommodation should contact the Administration Manager who will respond in writing detailing the accommodations that will be made.

Breastfeeding should not constitute a source of discrimination in employment or in access to employment. It is prohibited under this policy to harass a breastfeeding employee or exercise any conduct that creates an intimidating, hostile or offensive working environment. Any incident of harassment of a breastfeeding employee will be addressed in accordance with the District's policies and procedures for discrimination and harassment.

Protective Clothing and Boots

The cost of protective clothing, uniforms, shoes, etc., that employees are required to wear shall be borne by the District, and in some cases, will be purchased and distributed directly to employees.

The District has the option of authorizing reimbursements to qualifying employees upon proof of purchase.

APPENDIX A
Acknowledgment of Receipt of Personnel Manual

This will acknowledge that I have received my copy of the Big Bear Airport District Personnel Manual and that I have read the Manual, understand my rights and obligations under all policies included in the Manual, and agree to be bound by such policies.

I understand that this Manual represents only current policies, rights and obligations and does not create a contract of employment. Regardless of what the Manual states or provides, the District retains the right to add, change or delete provisions of the Manual and all other working terms and conditions without obtaining anyone's consent or agreement.

My signature below further signifies that I have read this Manual and that I accept and will abide by all its provisions.

PRINT FULL NAME _____

SIGNATURE _____

DATE _____

APPENDIX B
Salary Schedule for Fiscal Year 2024-2025

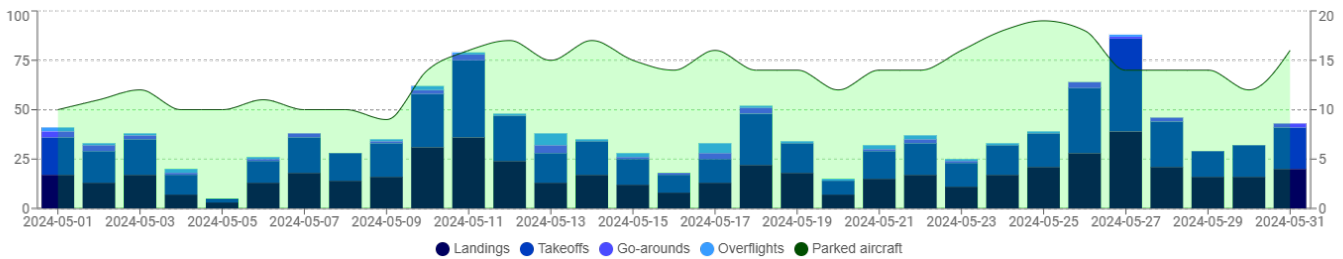
	<u>Hourly</u>	<u>Annual</u>
<u>General Manager</u>		<u>\$154,000</u>
<u>Administrative Manager</u>		<u>\$87,558 - \$142,140</u>
<u>Administrative Analyst/Board Secretary</u>	<u>\$28.84 - \$42.23</u>	<u>\$59,987 - \$87,838</u>
<u>Administrative Assistant</u>	<u>\$26.78 - \$38.11</u>	<u>\$55,702 - \$79,269</u>
<u>Maintenance III</u>	<u>\$36.05 - \$ 48.14</u>	<u>\$74,984 - \$100,693</u>
<u>Maintenance II</u>	<u>\$29.87 - \$ 41.20</u>	<u>\$62,130 - \$ 85,696</u>
<u>Maintenance I</u>	<u>\$26.78 - \$37.08</u>	<u>\$55,702 - \$77,126</u>

L35 - Big Bear City

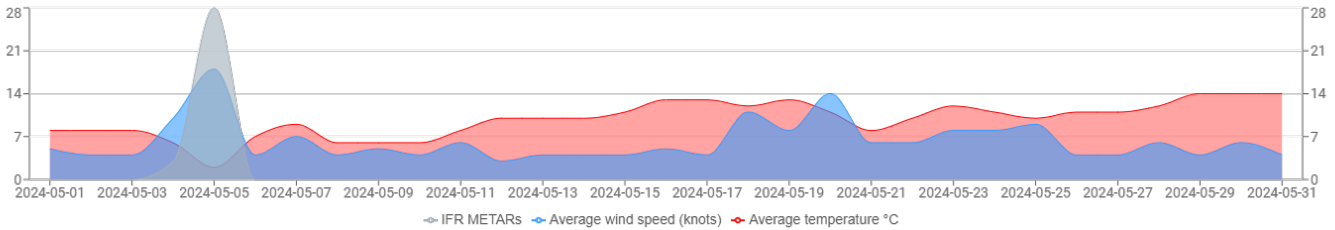
Operations Report for May 2024

Operations 1,174	Landings 540	Takeoffs 555	Go-arounds 42	Overflights 37
----------------------------	------------------------	------------------------	-------------------------	--------------------------

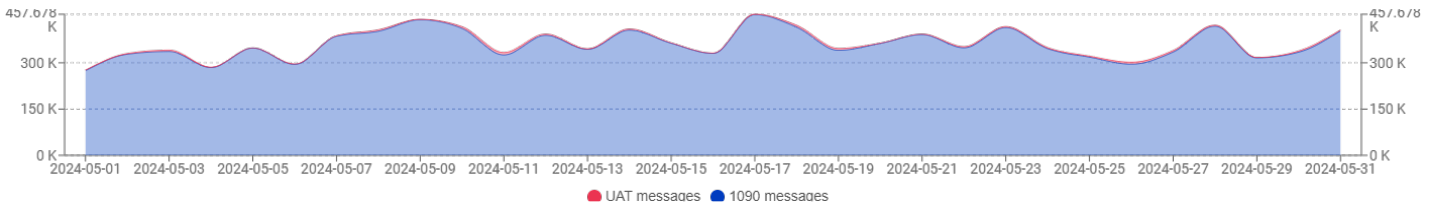
Operations by Day



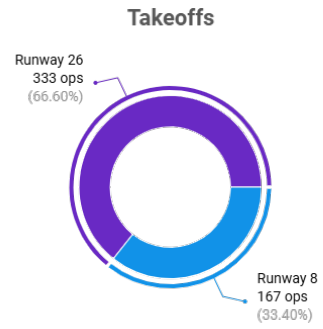
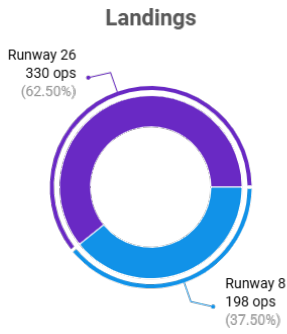
Weather Conditions



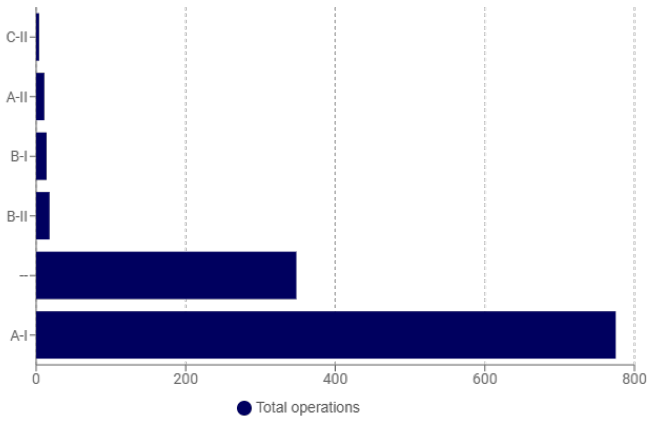
Receiver health



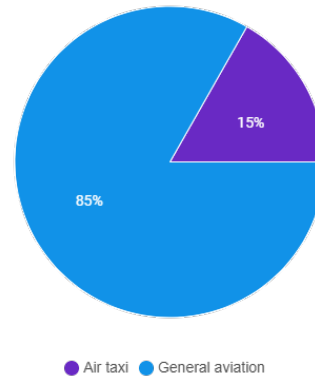
Operations by Runway



Operations by Category

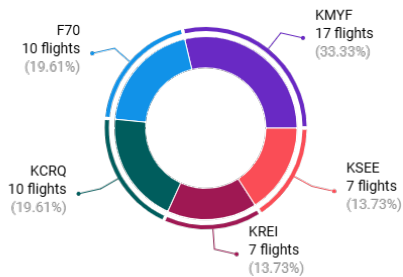


Operations by Type

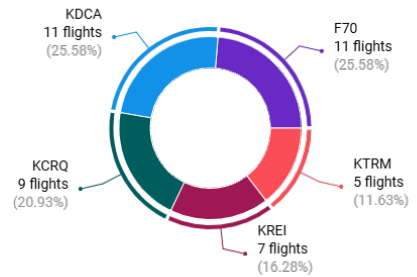


Top Airports

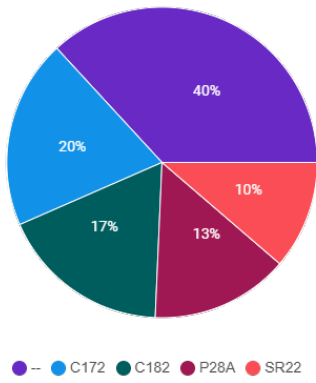
Top Origin Airports



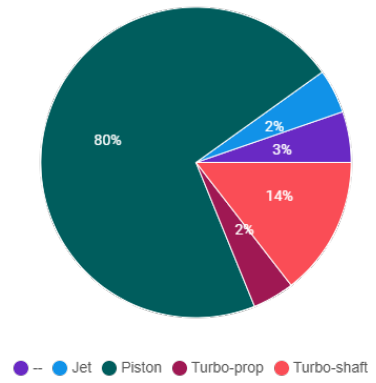
Top Destination Airports



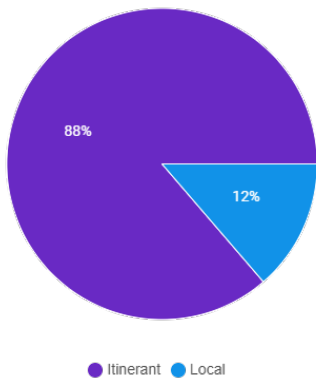
Top Aircraft Types



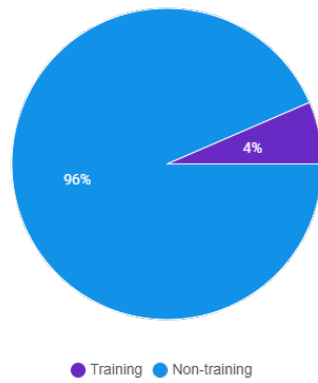
Operations by Engine Type



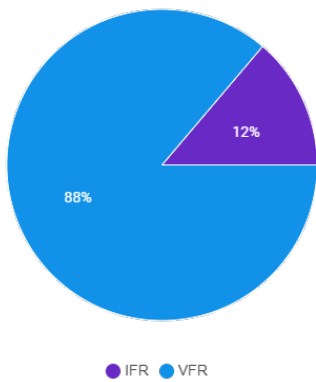
Local vs. Itinerant Flights



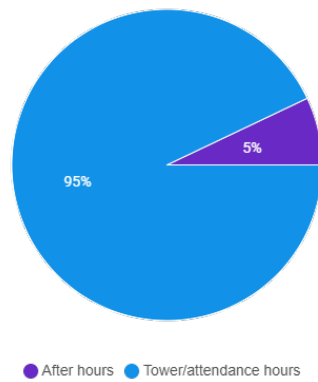
Training Operations



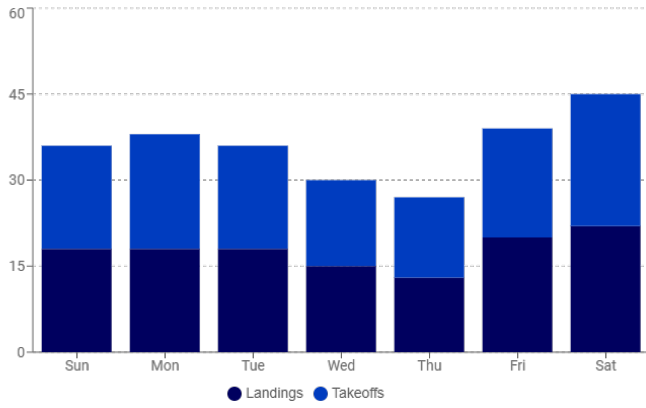
IFR vs. VFR flights



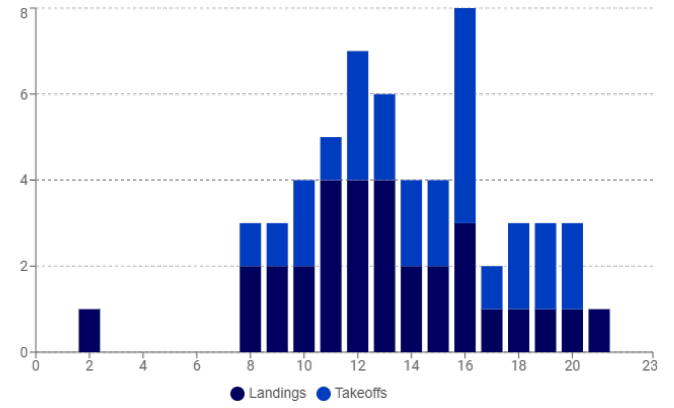
After Hours Operations



Operations by Day of Week

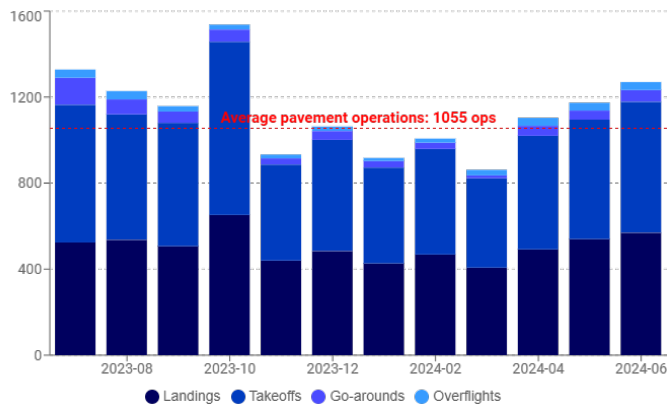


Operations by Hour



Historical Data

Landings and Takeoffs by Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2022-09-07 (Wed)	235	9
2	2022-09-06 (Tue)	150	15
3	2023-03-03 (Fri)	139	64
4	2023-01-28 (Sat)	137	49
5	2023-01-21 (Sat)	130	52
6	2022-09-05 (Mon)	121	23
6	2022-12-26 (Mon)	121	52
7	2024-02-11 (Sun)	115	55
7	2023-04-01 (Sat)	115	53
8	2023-10-21 (Sat)	110	38